



CHAMPAIGN PARK DISTRICT

AGENDA SPECIAL BOARD MEETING REMOTE MEETING HELD VIA TELECONFERENCE

The President of the Board of Commissioners has determined that an in-person meeting or a meeting conducted pursuant to the Open Meetings Act is not practical or prudent because of the COVID-19 disaster.

(As permitted by Public Act 101-0640)

Citizens may participate in the zoom meeting by going to the following web address:

<https://us02web.zoom.us/j/85889942842?pwd=TWdrNXUxS3NpbURPdmgd2xpMHBVUT09>

For online video access, please use the following Meeting ID and Password when prompted:

Meeting ID: 858 8994 2842

Passcode: 955382

Alternatively, the meeting may be accessed by telephone at: 1-312-626-6799, If prompted for the following items, please enter: Meeting ID: 858 8994 2842, followed by the # symbol Password: 955382, followed by the # symbol

Citizens will be offered an opportunity to speak to the Board during the public comment portion. To facilitate this and not have individuals speaking over one another, the Park District kindly requests that individuals wishing to address the Board via the conference line during public comment notify the Park District via email, as noted below, of their intent to address the Board. Alternatively, citizens may submit public comments by email prior to the Board meeting, to be announced by the Park Board President during the public comment portion of the meeting. Email submissions (notice of intent to speak or comment via email) should be submitted by Noon on Wednesday, March 23, 2022, and sent to joe.deluce@champaignparks.org.

Wednesday, March 23, 2022

5:30 p.m.

A. CALL TO ORDER

B. COMMENTS FROM THE PUBLIC

C. NEW BUSINESS

1. Approval of updating the policy on alcohol use in the parks and facilities. (Roll Call Vote)
2. Approval of Bid for Leonhard Recreation Center Access Drive. (Roll Call Vote)
3. Approval of the updating of the wiring with the Bresnan Meeting Center. (Roll Call Vote)
4. Approval of New Phone System. (Roll Call Vote)
5. Approval of Bid for Exergame Equipment for the Martens Center (Roll Call Vote)

D. DISCUSSION ITEMS

1. Don Moyer Boys and Girls Club Agreement

E. COMMENTS FROM COMMISSIONERS

F. EXECUTIVE SESSION

The Board will convene into Executive Session under the Illinois Open Meetings Act, specifically 5 ILCS Par. 120/2 (c)(5) The purchase or lease of real property for the use of the public body, including meetings held for the purpose of discussing whether a particular parcel should be acquired, (c)(6) The setting of a price for sale or lease of property owned by the public body, and (c)(11) Litigation, when an action against, affecting or on behalf of the particular public body has been filed and is pending before a court or administrative tribunal, or when the public body finds that an action is probable or imminent, in which case the basis for the finding shall be recorded and entered into the minutes of the closed meeting. **(Roll Call Vote)**

G. RETURN TO REGULAR MEETING

H. EXECUTIVE SESSION ACTION ITEM

1. Action if any on Matters Addressed in Executive Session

I. ADJOURN



CHAMPAIGN PARK DISTRICT

REPORT TO PARK BOARD

FROM: Joe DeLuce, Executive Director

DATE: March 23, 2022

SUBJECT: Drug or Alcohol Use

Background

During a discussion at the March 9, 2022 on permitting a special event to serve alcohol at an outdoor event, the Park Board members made it clear they are not in favor of serving alcohol or permitting alcohol in our parks when being served or sold by outside groups. The current Park Board Policy on alcohol states:

Section 4 Drug or Alcohol Abuse

No person shall upon or in connection with any property of the Park District possess, give away, sell, serve, dispense or drink any alcoholic beverage, or possess, sell, deliver, smoke, inhale, inject, eat, chew, swallow, or otherwise ingest in any manner whatsoever any beer, wine, other alcoholic beverage, narcotic drug, or controlled substance; provided however, that the sale, delivery, possession and consumption of alcoholic beverages to or by any person 21 years of age or older in any specified building or within a specified area owned by the Park District, as authorized by the Park District from time to time, shall be permitted. Any person found to be in violation of this section shall be subject to arrest or ejected from the park premises.

Budget Impact

The overall budget could be impacted by not permitting alcohol sales at various outdoor special events or permitting outside groups sell alcohol at their special events. No alcohol sales at Park District outdoor events also reduces operational costs in order to sell alcohol.

Recommended Action

Staff recommendation on changes to the Drug and Alcohol Abuse policy are stated below:

Section 4. Alcohol or Drug Use

No person shall upon or in connection with any property of the Park District possess, give away, sell, serve, dispense or consume any alcoholic beverage, provided however, that the sale, possession and consumption of alcoholic beverages to or by any person 21 years or older in a specified Park District building or within a specified area owned by Park District and produced by the Park District shall be permitted. No person shall upon or in connection with any property of the Park District possess, sell, deliver, smoke, inhale, inject, eat, chew, swallow, or otherwise ingest in any manner whatsoever any narcotic drug, or illegally possessed controlled substance; provided any person found to be in violation of this section shall be subject to arrest or ejected from the park or facility premises.

Prepared by:

Joe DeLuce
Executive Director



CHAMPAIGN PARK DISTRICT

REPORT TO PARK BOARD

FROM: Joe DeLuce, Executive Director
DATE: March 23, 2022
SUBJECT: Leonhard Recreation Center Access Drive Bid Approval

Background

In the original concept design of the Leonhard Recreation Center, a utility drive from Kenwood Road to the back of the building was considered, but removed in order to reduce overall construction costs. Primary uses of the drive are for trash removal and utility/maintenance work and access. Secondary uses will be for emergency egress away from the building and programming space. The area is already used for some summer programming and the concrete area will be expanded to those opportunities.

The drive consists of two material types. As you enter from the road over the sidewalk, there will be a geotextile, permeable surface that allows grass to grow within it, and standard concrete as it gets closer to the building. Permeable surfacing was designed in due to the numerous drainage swales in the area, the natural area that will be in close proximity, and to reduce possible stormwater charges.

Alternate 1 is a surface mounted trash bin enclosure with latched gates.

Updates from Architects

At the March 9, Board meeting, the approval was tabled until we received more information from the City on whether or not additional work for storm water retention will be mandated by the City. The architects report the following updates since the March 9 meeting:

“Jennifer has been in contact with the City Building Department and Public Works.

We had reviewed Public Works comments and added to drawings during bidding.

A building permit is not required.

Zoning is requesting some spot elevations on site plan.

We had already contacted PEG to provide that information for the contractor’s use. Once we have this info, we just need to provide that information and fill out the 2 permits (drainage & grading, and erosion) and then send the filled permits and drawings to Beverly Maddock via email. Ben LeRoy of zoning said since it is just a drive it’s a very straight forward approval for his zoning.

I have contacted Mark Miller of PEG this morning as to schedule of spot elevations. We still are not aware of any additional detention requirements. We will monitor issue and push through for approval.”

Prior Board Action

FY2017 - Access drive was placed on the Capital Improvement Plan to be completed in 2022 at \$25,000.

FY2018 through FY2020 – Access drive on CIP to be completed in 2023 at \$20,000.

FY2021 – Access drive placed on FY2021 budget at \$40,000 for capital and \$2,600 for operating.

FY2022 – Access drive rolled over at \$41,000 for capital and \$3,000 for operating.

March 9, 2022, Board tabled approval until additional information from the city on stormwater possibilities were confirmed.

Bid Results

An invitation to bid was published in *The News-Gazette*, placed on CPD’s website and emailed to perspective bidders. The bids were opened and read aloud on February 25, 2022. The results are as follows:

BIDDER	BASE BID	Alternate 1
Duce Construction Company	\$ 58,675.00	\$ 10,500.00
A&R Mechanical Services, Inc.	\$ 65,627.00	\$ 25,494.51
Stark Excavating, Inc.	\$ 68,918.00	\$ 11,750.00
Mid Illinois Concrete & Excavation, Inc.	\$ 72,645.00	\$ 25,870.00
Feutz Contractors, Inc.	\$ 83,628.00	\$ 10,750.00
Wick Concrete	\$ 93,711.00	Recognized but not in scope of work

Budget Impact

A total of \$41,000 was allotted to the construction of this project. To help bridge the difference, staff is requesting \$8,800 be used from the ADA fund since the project adds accessible emergency egress and accessible programming space and \$8,875 to be used from contingency.

Recommended Action

CPD staff and Architectural Expressions recommends that the Board of Commissioners reject Alternate 1 (trash enclosure) and accept the base bid from Duce Construction Company for \$58,675.00 and allow the Executive Director to enter into a contract for the work.

Prepared by:
Daniel Olson
Director of Operations

Reviewed by:
Joe DeLuce
Executive Director



REPORT TO PARK BOARD

FROM: Joe DeLuce, Executive Director

DATE: March 23, 2022

SUBJECT: Bresnan Structured Cabling Project

Introduction

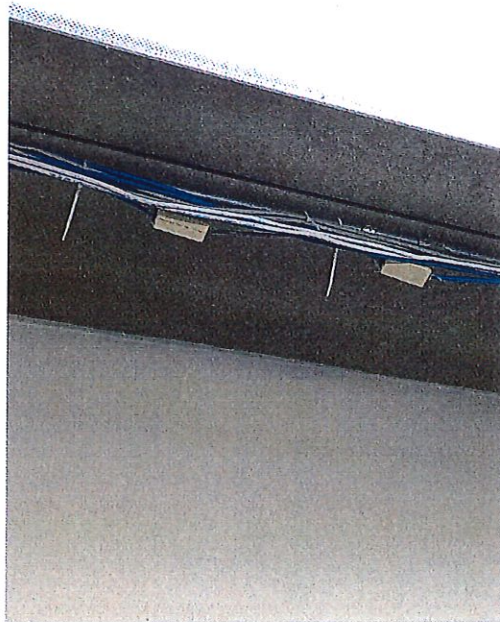
Champaign Park District staff are seeking approval for the installation of new network cabling in the Bresnan meeting center. This structured cabling project will improve network stability and remove unsafe wiring within the building.

Background

Staff estimates that the current infrastructure was installed about 20 years ago. Because of the complexities of the building staff at that time pieced together an infrastructure that would work for their network needs at that time. Since then, staff have added more computers, printers, access points, and other devices requiring network connection. These additional devices have strained the system and caused some devices to see network interruptions.

New Infrastructure

The new cabling infrastructure will serve two main purposes. The first is that it will increase network stability across the District. This is possible because it will be eliminating incorrect connection of wires using junction boxes, as seen in the picture below, and will be routing all network activity through one central location instead of several locations throughout the building.



The second purpose of the new cabling project is to eliminate unsafe wiring located in one of the offices downstairs. As you can see below, the wiring is not only a potential hazard for staff, but could cause network issues if one of the wires were to be pulled out accidentally.



Financial Impact

Staff reached out to vendors to obtain quotes for this project. The two that responded were Consolidated Communications and Heart Technologies. The following table shows the quotes from both vendors for the project

	Total Cost
Consolidated Communications	\$49,899.53
Heart Technologies	\$31,052.05

\$55,000 has been budgeted in the 2021/2022 Capital Improvement Plan for wiring to be done at Bresnan and was approved on April 14, 2021 at the regular board meeting.

Recommended Action

Staff recommends that the Park District approve the agreement with Heart Technologies for the structured cabling project in the amount of \$31,052.05.

Prepared by:

Joe Kearfott
Assistant Director of Administrative Services

Reviewed by:

Joe DeLuce
Executive Director



Structured Cabling Proposal For

3/3/2022

**Bresnan Meeting Center
Closet Move and Cable Adds**

Quote #

JK-020822-1

	Quantity	
Fiber		
12 Strand Singlemode Micro Armor Fiber, Plenum	150	ft.
LC/UPC Singlemode Splice on Connector (10 Pack)	3	ea.
Commscope 1000-Type Adapter Pack, with 6 TeraSpeed SM Duplex LC Adapters, Blue	1	ea.
Rack Mount Fiber Enclosure, (4 FOSM Splice Trays)	1	ea.
LC FAP 6-Duplex (Singlemode 9/125um) Blue	1	ea.
IDF		
2 Post Rack 45 RU #12-24 Threaded Mounting Holes	1	ea.
Power Distribution, Rack Mount 120V, 15A, 6 Outlet, Lighted Switch, 15' Cord	1	ea.
Mini-Com HD Modular Patch Panel 48-Port	3	ea.
Cable and Hardware		
4-pair Cat 6 Non-Plenum (Green) Cable 1000' Box	21	K ft.
Mini-Com TX6 Plus RJ48 (Green)	236	ea.
Mini-Com 2 Port Fixed Faceplate	35	ea.
Mini-Com 4 Port Fixed Faceplate	11	ea.
Mini-Com 1-Position Single Blank	4	ea.
Mini-Com Surface Mount Box 1-port	5	ea.
Mini-Com Surface Mount Box 2-port	3	ea.
Reversible Non Metallic Cable Entrance Plate	1	ea.
Panduit Stainless Wall Phone Plate Cat-6	1	ea.
Faceplate Adapter, Single Gang to Double Gang	1	ea.

Wiremold and Boxes

Surface Mount Outlet Box, Deep, White	32	ea.
6' Surface Latching Duct Raceway LD5	35	ea.
LD5 Low Voltage Drop Ceiling Fitting (Pack of 10)	3	ea.
LD5 Low Voltage Inside Corner Fitting (Pack of 10)	1	ea.
LD5 Low Voltage Outside Corner Fitting (Pack of 10)	1	ea.
Low Voltage, Single Gang Faceplate Mounting Bracket	15	ea.
6' Surface Latching Duct Raceway LD10	6	ea.
LD10 Low Voltage Drop Ceiling Fitting (1 each)	4	ea.

Outdoor Camera Hardware

Weatherproof - Outlet Box; 1-Gang; 2 In.; Non-Metallic; 3/4 In.	1	ea.
Weatherproof - Cover; 1-Gang; Vertical Mount; Non-Metallic	1	ea.

Cable Support

3/4" Cable Mount /B-Line	100	ea.
2" Cable Mount /B-Line	50	ea.
4" Cable Mount /B-Line	50	ea.

Camera and AP Installation

Camera and AP Installation	1	Lot
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Cable Removal

Cable Removal (Data cables only)	1	Lot
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Misc.

Sleeves	14	ea.
Drill Holes to Basement	25	ea.
Lift Usage	1	Lot
Consumables	1	Lot

Sales Tax Not Included
Day Labor

Task 01: Provide labor and material to install (118) Cat 6 non-plenum cables.

Task 02: Provide labor and material to install (1) 2-post rack with(1) 1RU fiber panel, (3) 48 port high density patch panels, and (1) 6-outlet PDU.

Task 03: Provide labor and material to install (1) 12 strand single mode fiber with (24) LC splice on connectors.

Task 04: Provide labor and material to install j-hooks for cable support.

Task 05: Provide labor and material to install surface mount raceway and cut-in rings where necessary.

Task 06: Provide labor to install up to (4) new cameras and (5) AP's.

Task 07: Provide labor to remove data cabling.

- All cables terminate on Panduit RJ45 category 6 jacks and wire to EIA/TIA 568-B.1 standards.
- All data cables to homerun and terminate on category 6 EIA/TIA 568-B RJ45 patch panels.
- All cables to be continuity tested for polarity and correct pin configuration and machine labeled.
- Fiber and Category 6 certification and documentation is included if requested at time of order.

One-year parts and labor warranty from date of installation.

Exclusions / Comments / Caveats

- This bid is based upon tasks listed above. Any material or task additions/deletions must have owner's written approval (email) and will be adjusted through a change order.
- No coring, drilling, conduit, sleeves or wire molding is included. If required, these are new additions.
- All quality and craftsmanship shall meet and/or exceed all local and state regulations and codes.
- All work to be done during normal business hours of 7:00 am to 3:30 pm Monday through Friday, unless otherwise specified.
- Pathway infrastructure is assumed in place and usable. Substantial upgrades will require change order approvals.
- Tall structures requiring the use of mechanical lifts shall incur extra charges.

· This quotation is valid for 30 days from the date of issue for the amount totalling

\$49,899.53 Regular

Quote Accepted by: _____ Date: _____

**This bid prepared by: Roger Ponder
Office: 217-353-5393 v Roger.Ponder@consolidated.com**



We have prepared a quote for:

Champaign Park District

Bresnan Structured Cabling Project

Quote # JT007081HD Version 1

Prepared by:

Jason Thompson

Engineered by:

Doug Coomer

Products

Description	Qty
COMMSCOPE UNIPRISE SOLUTIONS CS34P BLUE C6 Non Plenum	10500
COMMSCOPE ENTERPRISE SOLUTIONS Modular Panel, 48-Port,	3
COMMSCOPE UNIPRISE SOLUTIONS UNJ600-BL	232
COMMSCOPE ENTERPRISE SOLUTIONS Surface Mount Box, Single Port Ivory	11
COMMSCOPE ENTERPRISE SOLUTIONS M14L-2464-PORT FLUSH MT UNLOADED SGL GANG M-SERIES	45
WIREMOLD V700Steel Raceway Ivory	20
WIREMOLD V704Steel Strap 700	30
WIREMOLD V5785Raceway Combination Connector, Ivory,	30
WIREMOLD V5700FSteel Flex Section Ivory	5
WIREMOLD V5744Steel Comb Box Ivory	35
MIC DX Tight-Buffered Armored Cable, Plenum, 6 fiber, 50 µm multimode (OM4)	80
Rack Mounted Fiber Housing	2
LC Connector Panels	2
OM4 LC Fiber Terminations	14
LC-LC 1 Meter OM4 Jumper	2
42 U Floor Rack	1



Bresnan Structured Cabling Project

Prepared by:

Heart Decatur
Jason Thompson
(309) 427-7217
jthompson@heart.net
860 E. Pershing Rd.
Decatur, IL 62526

Prepared for:

Champaign Park District
Joe Deluce
(217) 398-2550
joe.deluce@champaignparks.com
706 Kenwood Road
Champaign, IL 61821

Quote Information:

Quote #: JT007081HD
Version: 1
Delivery Date: 03/08/2022
Expiration Date: 03/11/2022

Quote Summary

Description
Bresnan Structured Cabling Project
Total: \$31,052.05

Payment Schedule

Description	Payments	Interval	Amount
Purchase Price: 50/30/20			
50% Due on Signing	1	One-Time	\$15,526.02
30% on Receipt of Materials	1	One-Time	\$9,315.62
20% on Completion	1	One-Time	\$6,210.41

Payment Due at Signing

Description	Amount
Purchase Price: 50/30/20: 50% Due on Signing	
Total of 50% Due on Signing Payment	\$15,526.02

Taxes, shipping, handling and other fees may apply. We reserve the right to cancel orders arising from pricing or other errors.

Heart Decatur

Champaign Park District

Signature: _____
 Name: _____
 Title: _____
 Date: _____

Signature: _____
 Name: Joe Deluce
 Title: _____
 Date: _____



Statement of Work

Heart Technologies shall provide all material and labor to install 116 new Cat6 data cables to 56 locations based on the provided map as designated during the walk through of the Bresnen facility on 2/16/22 with Champaign Park District staff. There will be one new termination closet/floor rack that all new cables will be run to and terminated in. One new 42U floor rack is included in this proposal for room LL109.

Heart will also install a 6 strand OM4 multi mode fiber optic cable from the existing data rack location in room LL110 to the new data rack location in room LL109. Two duplex 1 meter LC to LC OM4 patch cords are included.

All cables are non plenum rated and will be tested for compliance.

No Copper Patch Cable Are Included in This Proposal.

Removal of the old cable will be completed after the new infrastructure is up and running.

Labor in this proposal is based on installation occurring during normal business hours.

Deviations to this proposal will not be allowed without customer signed change orders.

Material Escalation Clause: If, during the performance of this contract, the price of materials increases significantly, through no fault of Heart Technologies, the price of quoted material shall be adjusted accordingly. Where the delivery of the quoted material or product is delayed by either manufacture or distribution supplier, through no fault of Heart Technologies, as a result of the shortage or unavailability of specific products or materials , Heart Technologies shall not be liable for any additional costs or damages associated with such delay(s).

ALL MATERIAL PRICING INCLUDED IN THIS PROPOSAL IS ONLY VALID FOR 30 DAYS.

Customer has reviewed and acknowledged statement of work. _____



Standard Terms and Conditions

1. This proposal is in accordance with our understanding of the requirements of the project and from verbal information which we received from the Customer, or its agent, and if written plans and specifications are furnished by Customer, and HEART Technologies, Inc., (from here on referred to as HEART Technologies, Inc.) interpretation of them. HEART Technologies, Inc. assumes no responsibility as to the accuracy of such plans and specifications. It is further understood and agreed that this proposal and contract does not include any labor or materials not specifically mentioned herein. Any additional work not covered herein shall be billed as time and material.
2. Terms and amount of payment shall be those specified herein. If not specified in the proposal, payment shall be 50% down at contract signing, 30% upon receipt of materials, and the remaining 20% due upon completion of this contract where the work is completed within the same month as the billing period. Where work continues beyond a period of 30 days, or is delayed for reasons beyond the control of HEART Technologies, Inc., monthly progress payments shall be paid in an amount equal to the labor and material on a percentage of completion basis of the job covered by this contract. Payment shall be made to HEART Technologies, Inc. by the 10th of the month following the date of any billing. HEART Technologies, Inc. shall not be required to proceed with the installation of the work if the payments applying on same have not been made as specified in the contract. In the event suit is filed by HEART Technologies, Inc. to collect any Moneys due hereunder or to enforce any other provisions of the contract, the Customer agrees to pay all cost, and the attorney's fees incurred. Past Due balances shall be charged finance charges at a rate of 1.5% per month. Customer agrees to pay these charges, if for any reason payments are not received by due date.
3. Alterations or additional work ordered by Customer or his agent shall constitute an addition to this proposal, and shall be charged for on a time and material basis in accordance with the current prices shown in a locally recognized trade pricing standard, in effect at time of billing. If any additions to the contract are ordered, the amount to be paid for the same shall be determined by the Customer and HEART Technologies, Inc. at the time that they are ordered, and if they do not agree upon an amount to be paid, then the Customer shall pay a reasonable price therefor. If the change requested by the Customer shall reduce the amount of labor or material, or both, that HEART Technologies, Inc. shall furnish to the project, then the Customer and HEART Technologies, Inc. shall agree at the time that the change is requested on the amount of credit that shall be given by HEART Technologies, Inc. to the Customer, and if they do not agree upon an amount of credit then the reasonable value of the labor and material shall be credited to the Customer. HEART Technologies, Inc. shall receive written orders for all additional work or changes signed by an authorized person before proceeding with such additions or changes. However, if such written orders are not received this shall not affect the right of HEART Technologies, Inc. to receive payment as outlined above for said labor and materials so furnished. Payments for additions or changes shall be made under the same terms and conditions as are embodied in the original proposal and contract.
4. All prices quoted herein are firm upon acceptance of this proposal, and are subject to correction prior to acceptance. All written proposals are conditioned upon acceptance within time limit specified on the face of this proposal. Verbal quotations are subject to immediate acceptance and terminate the day they are made.
5. It is a condition of this proposal that all materials or devices which are supplied by HEART Technologies, Inc. for installation will be of a type that is approved for the purpose. It is further stipulated that the Customer will assume the same responsibility for any material or equipment not furnished by HEART Technologies, Inc..
6. This proposal including any plans, specifications, drawings or engineering data are furnished by HEART Technologies, Inc. to Customer in trust for determining the scope of the work to be performed and shall remain the property of HEART Technologies, Inc.. They shall be immediately returned to HEART Technologies, Inc. in the event it is not awarded the contract to perform such work. If such plans, specifications or other data are used for the purpose of obtaining other bids or in connection with the installation, the Customer shall pay HEART Technologies, Inc. for all expense in preparing such plans or other data on an engineering fee basis.
7. Unless otherwise provided herein, the amount of any present or future sales or other tax, Federal, State or City, which we now, or hereafter shall be required to pay, either on our own behalf or on behalf of the Customer, or otherwise, with respect to any labor or material covered by this proposal shall be added to the prices quoted herein and paid by the Customer in the same manner and with the same effect as if originally added hereto.
8. If the Customer shall enter into a sale or shall sell all or any part of the premises herein involved, the full amount remaining unpaid on this contract becomes due and payable within 48 hours after date of such sale or agreement of sale at the option of HEART Technologies, Inc.. Title to any of the material sold or installed hereunder by HEART Technologies, Inc. shall remain HEART Technologies, Inc. until all the terms hereof have been complied, with, and in the event such materials are affixed to realty, it is expressly understood and agreed that they shall remain personal property subject to removal by HEART Technologies, Inc. The owner, buyer and Customer hereby waive any and all claims for damage to said realty or buildings caused by the removal of said materials or any part thereof.
9. This proposal is contingent upon approval by the authority having jurisdiction. Should additions or modifications be recommended by the authority having jurisdiction, or should the scope of protection change, this proposal will be adjusted accordingly.
10. We represent that the products listed within this quotation are free from defects in material or workmanship. Any product or part, thereof, which proves to be defective in workmanship or material during a period equal to manufacturer's warranty but not to exceed twelve (12) months from the date of purchase (unless otherwise stated in the proposal) shall be replaced at no charge during normal working hours.
11. Any repairs or modifications of the system as installed by the owner, owner's representative or any third party will void the warranty as stated herein.
12. HEART Technologies, Inc. maintains the capability to service your system using our factory-trained technicians from our nearest service facility on a 24-hour emergency basis.
13. The price has been determined on the basis of straight time and normal work week. No overtime will be worked unless ordered by Customer or his representative. In the event overtime is worked, the overtime premium rates plus HEART Technologies, Inc. regular mark-up for overhead and profit will be paid as an extra.
14. Upon acceptance, it is understood and agreed that this contract cannot be canceled except by mutual consent, and then only after payment to HEART Technologies, Inc. for all labor, material and job costs plus his regular mark-up for overhead and profit.

Authorization to proceed with work or issuance of purchase orders by Customer to HEART Technologies, Inc. accepting any or all parts of this proposal shall be subject to the foregoing conditions.

It is the policy of HEART Technologies, Inc. to provide equal opportunity in employment for all qualified persons and to prohibit discrimination in employment on the basis of race, creed, color, sex, age, national origin, religion, disability or veteran status.



CHAMPAIGN PARK DISTRICT

REPORT TO PARK BOARD

FROM: Joe DeLuce, Executive Director

DATE: March 23, 2022

SUBJECT: Approval of New Phone System

Introduction

Champaign Park District staff are seeking approval for the purchase of a new cloud-based phone system to be installed throughout the entire Park District. The new phone system will allow the Park District to better serve our community, offer more flexibility to staff, and lower the monthly phone bill.

Background

Thirteen (13) years ago, the Park District installed a Toshiba telephone system. This system has been an effective option, however, in 2017, Toshiba announced that they were closing their telecommunications division. In 2019, Toshiba stopped selling add-on phone lines and in 2021, service for Toshiba phones was discontinued.

Additionally, it is necessary to implement a new system across the Park District to ensure all staff and facilities are able to communicate seamlessly throughout the day, especially when considering Toshiba equipment will not be available to connect the new Marten's Center to the existing phone system.

Cloud-Based Phone Systems

Cloud-based phone systems use the internet, not a traditional land line, to complete phone calls. With this system, users have the ability to make calls from a physical phone, a computer, or even a cell phone associated with the work phone number through app-based software. The ability for staff to answer or transfer calls to a cell phone ensures an alternate backup option during an unlikely internet outage.

This new system offers multiple new features. Several beneficial features for staff and patrons include:

- Automated phone attendants
- Caller position and wait times
- Marketing opportunities
- One touch call transferring

Available Products

Staff reached out to three (3) different companies that offer cloud-based phone systems. Those companies include Heart Technologies, DNDC, and Peerless Networks. Heart Technologies proposed a platform called Ring Central, DNDC proposed Crexendo, and Peerless Networks proposed Call One.

All three (3) platforms offer similar services and features. DNDC was the only vendor that quoted three-year and five-year contract agreements.

After review of the previous proposal, the Board asked staff to look into the numbers for the lease to own program vs purchasing the phones up front. After speaking with DNDC it was determined that the lease to own proposal had the incorrect number of users which caused for a decrease in the overall cost. Below are the updated numbers for the Board to review.

The following table displays the breakdown of expenses should the Park District purchase the phones upfront and choose to enter into a three (3) year contract or five (5) year agreement.

Option A	Heart Technologies	DNDC	Peerless Networks	Current
Phone & Hardware Cost	\$6,510	\$11,078.93	\$8,018	N/A
Monthly Reoccurring Cost (3-year contract)	\$2,991.17	\$1,568.57	\$2,386.40	\$3,488.45
Monthly Reoccurring Cost (5-year contract)	N/A	\$1,399.80	N/A	N/A
Yearly Contract Services	\$5,500	\$0	\$0	\$0
Total Cost (3-Year Contract)	\$119,692.12	\$67,547.45	\$93,928.40	\$125,584.20 (Projected at current rates)
Total Cost (5-Year Contract)	N/A	\$95,066.93	N/A	N/A

Table 1.

Table 2 (below) shows the breakdown for leasing or purchasing the phones throughout the term of the contract. (Not available through Heart Technologies)

Option B	Heart Technologies	DNDC (Phones are owned after 3 years)	Peerless Networks (Phones are leased)	Current
Phone and Hardware Cost	N/A	\$0	\$0	N/A
Monthly Reoccurring Cost (3-Year Contract)	N/A	\$1,982.45	\$2,631.40	\$3,488.45
Monthly Reoccurring Cost (5-Year Contract)	N/A	\$1,666.77	N/A	N/A
Yearly Contract Services	N/A	\$0	\$0	\$0
Total Cost (3 Year Contract)	N/A	\$71,368.20	\$94,730.40	\$125,584.20 (Projected at current rates)
Total Cost (5 Year Contract)	N/A	\$100,006.20	N/A	N/A

Table 2.

The Park District's current monthly reoccurring costs for telephone lines are \$3,488.45 or \$41,861.40 per year or \$125,584.20 every three years. Additionally, when the Toshiba phones require repair, staff purchase used phones and piece together the parts that are needed to complete the necessary repairs.

In addition to the cost of the new platform, the tech team requests an additional \$6000 for other potential upgrades to plan for items that may need to be upgraded or replaced in the transfer as well as headsets for staff who may no longer require a physical phone at their desk.

The mission of the Champaign Park District is to enhance our community's quality of life through positive experiences in parks, recreation, and cultural arts.

The Board also requested that staff inquire about other organizations that currently use the Crexendo platform. The following is a list of users in the Champaign Area that are currently using Crexendo.

- Don Moyer Boys and Girls Club
- Urbana Country Club

Crexendo is also being used across the country by over 48,000 different organizations. Some of those include.

- United Way
- Dodge
- American Family Insurance
- Jacksonville Jaguars

The Crexendo system through DNDC will not only meet all of staffs recommended features of the new phone system, but is also the most economical solution. Crexendo is the only company that provides a lifetime warranty on all physical phones that are purchased for desks or office spaces. It is also important to note that the Don Moyer Boys and Girls Club currently uses the Crexendo platform and our system will work seamlessly with theirs in the Marten's Center.

Recommended Action

Staff recommends that the Park District approve an agreement with DNDC to purchase and install the Crexendo system and to authorized the Executive Director execute the contract after review and approval by the Park District's legal counsel. Staff also recommends the approval of option (B), a five-year agreement that includes the option to purchase desk and office phones totaling \$95,066.93 and \$6,000 for additional infrastructure upgrades and

The Park Board has the option to consider the following options:

- A. Includes a three-year agreement that includes the option to purchase desk and office phones totaling \$67,547.45.
- B. Includes a five-year agreement that includes the option to purchase desk and office phones totaling \$95,066.93.
- C. Includes a three-year lease-to-own plan for the necessary desk and office phones totaling \$71,368.20
- D. Includes a five-year lease-to-own plan for the necessary desk and office phones totaling \$100,006.20

Prepared by:

Reviewed by:

Jarrold Scheunemann
Director of Administrative Services

Joe DeLuce
Executive Director

Joe Kearfott
Assistant Director of Administrative Services

Solution Proposal for Champaign Park District



VIP Cloud
Communications
Solution for Business



Video



Interactions



Phone

Thank you for considering Crexendo

WE'RE EXCITED TO GET STARTED



Thanks for considering Crexendo for your communications needs. We are focused on delivering Cloud solutions that fit how you work today, whether you communicate by HD Video, through Interactions, or by traditional Business Phone communications. We also integrate into over 60 business applications and deliver solutions to help you serve your customer's better. We know that your communications solution is mission-critical to your organization's success, and we commit that we will always strive to exceed your expectations!



Video

Improve team productivity with HD-quality one-to-one, group, and webinar-style meetings for up to 200 attendees.



Interactions

Streamline internal and external workflow with Voice Mail, Fax, Messaging, SMS, Team Chat, and powerful integrations.



Phone

Use the device of your choice for business communication, whether mobile, browser-based or traditional desk phone with HD Voice.

No downtime. No kidding.

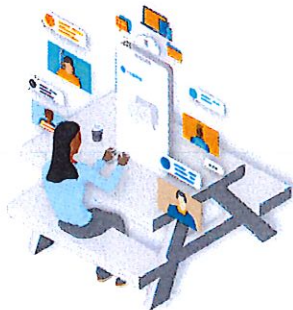
Crexendo offers our industry-leading 100% Uptime Guarantee because we know rock-solid reliability is crucial for your organization. Our best-in-class VIP Platform is hosted in the world's highest-rated, Tier 5, Exascale, geo-redundant data centers, and our customer support is 100% US-based. Finally, our software is backed by the highest security levels and is trusted by over 1.8 million users globally. We take our performance seriously, so you can focus on improving the performance of your organization.



About the VIP Unified Communications as a Service Platform



Crexendo's VIP Business Communications Platform brings you the tools you need to succeed in today's marketplace. We enable your organization to operate effectively in today's work from anywhere economy. Whether using your mobile device, computer browser, or a traditional desk phone, we give you the powerful tools you need to manage your communications and deliver a best-in-class experience to your employees and customers. The VIP doesn't just stand for Video, Interactions, and Phone. It stands for how we think about every user on our platform.



Flexible, All-inclusive Cloud Communications Platform

- Flexible user types allow you to match the functionality needed for each role in your organization and curate the proper experience for all of your users.
- HD Video, advanced Interactions, and mobile and desktop Phone communications all in one simple to use solution.
- Powerful Integrations with over 60 leading applications, including Microsoft Teams, Salesforce, HubSpot, Zendesk, and advanced Contact Center tools designed to help you deliver a VIP Experience for your customers.



Easy, Role-Based Management and Support

- One system for all of your locations for simplicity and ease of use that is easy to set up, activate, and expand for streamlined deployment and management.
- Browser-based Portal access gives your users the power to manage their own experience combined with Administrator access level control with advanced reporting to manage your entire organization effectively.
- Low total cost of ownership (TCO) and savings on capital expenditures (CAPEX) to effectively manage your budget while growing your revenue.

Advanced VIP Desktop, Cordless, and Conference Devices

Crexendo's VIP platform leverages a dynamic business phone experience that supports using each user's device of choice, delivering the ability to manage your communications over multiple devices for optimal efficiency with deep integrations into our solution for ease of use and management.

Pair the capability of your preferred mobile device(s) with a rich iOS or Android client wireless experience to manage your business communications. The VIP platform enables users' business phone number on their personal devices for inbound and outbound communications to ensure privacy and manage the external company image.

Choose from Crexendo's award-winning portfolio of business desk, cordless, and conference phones to facilitate a traditional desk-phone experience with HD quality audio and ergonomic, aesthetic design for all user types. Plus, you can manage your communications from your desktop phone with built-in tools for simple and effective communications.



CX540

4.3" 480X272 Color Display
27 Customizable Feature Keys



CX530

3.7" 360X160 Graphical Display
21 Customizable Feature Keys



T57W

7" 800X480 Color Display
29 Customizable Feature Keys

All devices feature HD Voice Audio for both Handset and Speaker, Dual-port Gigabit Ethernet, Built-in 2.4G & 5G Wi-Fi, Built-in Bluetooth, Built-in USB Port, Power over Ethernet, Headset Support, Cordless Handset Support, and optional Expansion Module capability.



Conference, Cordless and Accessories

Our DSS attendant module, cordless phones and conference phones are packed with features to help your team perform at their best

The VIP Difference



Video

Collaborate in HD quality with 1 to 200 attendees using meetings, rooms, and webinars.



Interactions

Streamline internal and external workflows through Voice Mail, Fax, SMS, and Chat.



Phone

Use the device of your choice for HD quality business communications with a lifetime warranty.



Contact Center

Elevate your Customer Experience with powerful, native customer management tools.



Integrations

Integrate into over 30 leading SaaS applications to leverage your business intelligence.



Dependability

The 100% Uptime Guarantee assures rock-solid, uninterrupted reliability and availability.



Efficiency

Streamline your Video, Interactions, and Phone communications to work more effectively.



Recognition

Leverage the VIP Communications Solution that is a recognized award-winning Platform.



Simplicity

Easy, portal-based management and intuitive interfaces make it simple to log in and succeed.

About Crexendo

Crexendo, Inc. is a premier provider of award-winning UCaaS (Unified Communications as a Service), call center and customer experience solutions, collaboration services and cloud communications. Designed to provide enterprise-class services to any size business, Crexendo's portfolio of communications offerings is backed by a 100% uptime guarantee, U.S.-based support and lifetime warranty on all Crexendo devices delivering rock-solid reliability for your peace of mind.

Personalized Quote and Pricing Overview

CUSTOMIZED TO YOUR NEEDS

Key Requirements for Your Business

The pricing shown below is based on a 36-month service agreement with a total monthly term for services of \$1,982.45 plus applicable taxes plus a one-time activation and porting fee (if applicable) total of \$0.00.

New Monthly Payment: \$1,982.45

One-Time Activation and Porting Fee: \$0.00

Waived Activation and Porting Fee + 2 months free, offer expires 3-31-2001

RFQ: 6739391649

SERVICES QUOTED

Products and Services for:
706 KENWOOD RD, CHAMPAIGN, IL 61821

NRC Charges	Qty	Unit Price	Total
Advanced User with Crexendo CX530 (up to 100)	39	\$0.00	\$0.00
Advanced User (up to 100)	55	\$0.00	\$0.00
Snom External Paging Unit	3	\$0.00	\$0.00
Crexendo CX530 w/power	34	\$0.00	\$0.00
Device Activation Charge	34	\$0.00	\$0.00

MRC Charges	Qty	Unit Price	Total
Advanced User with Crexendo CX530 (up to 100)	39	\$20.76	\$809.64
Advanced User (up to 100)	55	\$15.08	\$829.40
Crexendo CX530 w/power	34	\$5.04	\$171.36
Snom External Paging Unit	3	\$7.00	\$21.00
Virtual Extension	34	\$3.60	\$122.40
Analog Extension Interface License	3	\$9.55	\$28.65

Site Total	One-Time	Monthly
	\$0.00	\$1,982.45

Order Totals	One-Time	Monthly
	\$0.00	\$1,982.45

The pricing shown below is based on a 60-month service agreement with a total monthly term for services of \$1,666.77 plus applicable taxes plus a one-time activation and porting fee (if applicable) total of \$0.00.

New Monthly Payment: \$1,666.77

One-Time Activation and Porting Fee: \$0.00

Waived Activation and Porting Fee + 2 months free, offer expires 3-31-2001

RFQ: 6739391649

SERVICES QUOTED

Products and Services for:
706 KENWOOD RD, CHAMPAIGN, IL 61821

MRC Charges	Qty	Unit Price	Total
Advanced User (up to 100)	55	\$13.48	\$741.40
Advanced User with Crexendo CX530 (up to 100)	39	\$16.76	\$653.64
Crexendo CX530 w/power	34	\$3.60	\$122.40
Snom External Paging Unit	3	\$5.55	\$16.65

Virtual Extension	34	\$3.20	\$108.80
Analog Extension Interface License	3	\$7.96	\$23.88

NRC Charges	Qty	Unit Price	Total
Advanced User (up to 100)	55	\$0.00	\$0.00
Advanced User with Crexendo CX530 (up to 100)	39	\$0.00	\$0.00
Crexendo CX530 w/power	34	\$0.00	\$0.00
Snom External Paging Unit	3	\$0.00	\$0.00
Device Activation Charge	34	\$0.00	\$0.00

Site Total	One-Time	Monthly
	\$0.00	\$1,666.77

Order Totals	One-Time	Monthly
	\$0.00	\$1,666.77

Solution Proposal for Champaign Park District



VIP Cloud
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Solution for Business



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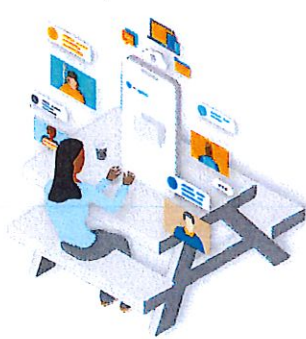


**100%
UPTIME
GUARANTEED**

About the VIP Unified Communications as a Service Platform

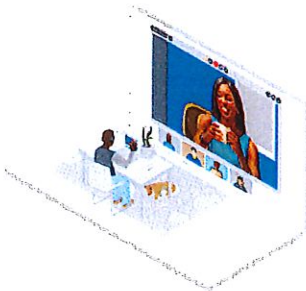


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The pricing shown below is based on a 36-month service agreement with a total monthly term for services of \$1,568.57 plus applicable taxes plus a one-time activation and porting fee (if applicable) total of \$11,078.93.

New Monthly Payment: \$1,568.57

One-Time Activation and Porting Fee: \$11,078.93

Waived Activation and Porting Fee + 2 months free, offer expires 3-31-2001

RFQ: 2644868756

SERVICES QUOTED

Products and Services for: 706 KENWOOD RD, CHAMPAIGN, IL 61821			
MRC Charges	Qty	Unit Price	Total
Advanced User (up to 100)	94	\$15.08	\$1,417.52
Analog Extension Interface License	3	\$9.55	\$28.65
Virtual Extension	34	\$3.60	\$122.40
NRC Charges	Qty	Unit Price	Total
Advanced User (up to 100)	94	\$0.00	\$0.00
Crexendo CX530 w/power	73	\$143.96	\$10,509.08
Snom External Paging Unit	3	\$189.95	\$569.85
Device Activation Charge	73	\$0.00	\$0.00
Site Total	One-Time	Monthly	
	\$11,078.93	\$1,568.57	
Order Totals	One-Time	Monthly	
	\$11,078.93	\$1,568.57	

The pricing shown below is based on a 60-month service agreement with a total monthly term for services of \$1,399.80 plus applicable taxes plus a one-time activation and porting fee (if applicable) total of \$11,078.93.

New Monthly Payment: \$1,399.80

One-Time Activation and Porting Fee: \$11,078.93

RFQ: 2644868756

SERVICES QUOTED

Products and Services for: 706 KENWOOD RD, CHAMPAIGN, IL 61821			
MRC Charges	Qty	Unit Price	Total
Analog Extension Interface License	3	\$7.96	\$23.88
Advanced User (up to 100)	94	\$13.48	\$1,267.12
Virtual Extension	34	\$3.20	\$108.80
NRC Charges	Qty	Unit Price	Total
Advanced User (up to 100)	94	\$0.00	\$0.00
Crexendo CX530 w/power	73	\$143.96	\$10,509.08
Snom External Paging Unit	3	\$189.95	\$569.85
Device Activation Charge	73	\$0.00	\$0.00
Site Total	One-Time	Monthly	
	\$11,078.93	\$1,399.80	
Order Totals	One-Time	Monthly	
	\$11,078.93	\$1,399.80	



We have prepared a quote for:

Champaign Park District

Ring Central - Polycom Phone Option

Quote # JT006965EP Version 3

Prepared by:

Jason Thompson

Engineered by:

Tim Perry



Monthly Services Total

Description	Recurring	Qty	Ext. Recurring
RingCentral Office Standard - PQ-55829 - 36-Month Term - Billed Monthly by RingCentral			
MRC_DL DigitalLine Unlimited	\$17.99	133	\$2,392.67
MRC_CA Compliance and Administrative Cost Recovery Fee	\$3.50	133	\$465.50
MRC_E9 e911 Service Fee	\$1.00	133	\$133.00
Monthly Subtotal:			\$2,991.17

One Time Purchases

Description	Price	Qty	Ext. Price
RingCentral Office Standard - PQ-55829 - One-Time Upfront Purchase of Phones - Billed by RingCentral			
Polycom VVX-450 IP Phone	\$145.00	18	\$2,610.00
Polycom VVX-350 IP Phone	\$125.00	12	\$1,500.00
Polycom VVX-150 IP Phone	\$50.00	48	\$2,400.00
Subtotal:			\$6,510.00

Heart Pro Services

Description	Price	Qty	Ext. Price
Heart Cloud Professional Services (Annual Agreement)	\$5,500.00	1	\$5,500.00
Subtotal:			\$5,500.00



Ring Central - Polycom Phone Option

Prepared by:

Heart East Peoria
Jason Thompson
(309) 427-7217
jthompson@heart.net
3105 N Main St.
East Peoria, IL 61611

Prepared for:

Champaign Park District
Joe Deluce
(217) 398-2550
joe.deluce@champaignparks.com
706 Kenwood Road
Champaign, IL 61821

Quote Information:

Quote #: JT006965EP
Version: 3
Delivery Date: 03/01/2022
Expiration Date: 04/08/2022

Quote Summary

Description	Amount
One Time Purchases	\$6,510.00
Heart Pro Services	\$5,500.00
Total:	\$12,010.00

Monthly Expenses Summary

Description	Amount
Monthly Services Total	\$2,991.17
Monthly Total:	\$2,991.17

Payment Due at Signing

Description	Amount
Purchase Price: 100% on Signing: 100% on Signing	
Total of 100% on Signing Payment	\$12,010.00

Taxes, shipping, handling and other fees may apply. We reserve the right to cancel orders arising from pricing or other errors.

Heart East Peoria

Signature: _____
Name: _____
Title: _____
Date: _____

Champaign Park District

Signature: _____
Name: Joe Deluce
Title: _____
Date: _____



Standard Terms and Conditions

This proposal includes Heart's Professional Services offering for the RingCentral implementation. The customer will receive:

- White glove install of all telephones and ancillary devices during system implementation at all service locations
- Onsite presence for go-live and troubleshooting of any issues until resolution
- Coordination of all system programming, call flow, and testing
- Phone number porting coordination between carriers and RingCentral.

For the initial first year of the agreement, Heart will provide:

- Service priority in the Ring Central queue should you have issues and need escalation assistance
- Assistance with all moves/adds/changes if needed
- Additional training as requested for staff turnover - provided either remotely or onsite based on the number of end users to train
- The customer has the option to renew this annually at years 2 and 3 of the 36-month agreement.

All work is to be performed during normal business hours.

Any changes to this proposal will require a change order signed by the customer.

Balance due 100% at time of signing.

RingCentral Terms and Conditions

A separate agreement between the Customer and RingCentral will need to be signed to finalize the contract. Billing arrangements will be made during the contract formalization where the Customer will be billed directly from Ring Central.

The RingCentral portion of this proposal is considered a budgetary quote and is not a contract or a bill.

Prices contained in this quote are an estimate only and may be subject to change at any time without notice to the Customer.

The products and services listed in this quote are subject to withdrawal or modification.

Taxes are not included.

Additional fees may apply.

Prices shall only become binding when a valid Order Form is executed subject to the terms and conditions contained in the relevant written Agreement between the Customer and RingCentral.

Send to Customer

RFQ# 7034680675



Peerless Network Telecom Service Quote For

TAMMY HOGGATT
Champaign Park District
Office: 217-819-3823

Email: tammy.hoggatt@cparkdistrict.com

Prepared and Presented by

House Accts
Agent Admin
Office: 312-681-8300
Email: unknown@unknown.com

About Peerless Network

Peerless Network is a national carrier for voice, data and internet. Technology has enabled us to deliver carrier services today and it is better. Leveraging tech and the ability to integrate over 60 carriers while wrapping an interactive support system around it creates a better carrier experience for the end user and our clients.

Quote Summary

Export

This quote is subject to final approval by Peerless Network. All quotations are for planning purposes only. Peerless Network makes no guarantees of accuracy or fitness of use for Customer applications. Distances between locations are estimates only, and actual speeds and loop lengths are ascertainable only at the time of installation

Call One UC 3.0

Service Location	Term	MRC (\$)	NRC (\$)
<input type="checkbox"/> 706 KENWOOD RD, CHAMPAIGN, IL, 61821	36	369.40	0.00
<input type="checkbox"/> 2205 Sangamon Dr, Champaign, IL, 61821	36	166.00	0.00
<input type="checkbox"/> 512 E GROVE ST, CHAMPAIGN, IL, 61820	36	118.50	0.00
<input type="checkbox"/> 804 N 5TH ST, CHAMPAIGN, IL, 61820	36	99.00	0.00
<input type="checkbox"/> 1311 W CHURCH ST, CHAMPAIGN, IL, 61821	36	201.50	0.00
<input type="checkbox"/> 2202 W KIRBY AVE, CHAMPAIGN, IL, 61821	36	64.00	0.00
<input type="checkbox"/> 203 W PARK AVE, CHAMPAIGN, IL, 61820	36	358.00	0.00
<input type="checkbox"/> 2802 FARBER DR, CHAMPAIGN, IL, 61822	36	159.00	0.00
<input type="checkbox"/> 2802 FARBER DR, CHAMPAIGN, IL, 61822	36	271.00	0.00
<input type="checkbox"/> 2307 W SANGAMON DR, CHAMPAIGN, IL, 61821	36	383.00	0.00
<input type="checkbox"/> 2112 SANGAMON DR, CHAMPAIGN, IL, 61821	36	67.50	0.00
<input type="checkbox"/> 2802 FARBER DR, CHAMPAIGN, IL, 61822	36	310.50	0.00
<input type="checkbox"/> 2702 W SPRINGFIELD AVE, CHAMPAIGN, IL, 61821	36	64.00	0.00

Total MRC (\$) Total NRC (\$)

Grand Totals - 36 Months 2,631.40 0.00

Request Paperwork

The quote information shown is based upon the specific location information, requirements, and terms shown below.

Quote Details

Export

706 KENWOOD RD, CHAMPAIGN, IL, 61821



Quote Date: 02/15/2022
Valid Through: 04/01/2022

Call One UC 3.0
3 YEAR TERM

Service RequirementsOrder Type: New
Secure Fax 50 for Call One UC: Yes

Additional DIDs: 7

Voice Services

Description	Qty	Price	Monthly
DID	7	0.20	1.40
Professional Feature Bundle	19	16.00	304.00
Secure Fax 50 for Call One UC	1	0.00	0.00
Sub Total:			305.40

Managed Equipment

Description	Qty	Price	Monthly
Polycom VVX 150 PB	2	3.00	6.00
Polycom VVX 450 PB	2	6.50	13.00
Adtran 90X	1	45.00	45.00
Sub Total:			64.00

Site Summary	Monthly (\$)	Install (\$)
Site Total	369.40	0.00

[Request](#)[Request Info](#)

2205 Sangamon Dr, Champaign, IL, 61821



Quote Date: 02/15/2022

Valid Through: 04/01/2022

**Call One UC 3.0
3 YEAR TERM****Service Requirements**

Order Type: New

Secure Fax 50 for Call One UC: Yes

Voice Services

Description	Qty	Price	Monthly
Professional Feature Bundle	6	16.00	96.00
Secure Fax 50 for Call One UC	1	0.00	0.00
Sub Total:			96.00

Managed Equipment

Description	Qty	Price	Monthly
Polycom VVX 150 PB	4	3.00	12.00
Polycom VVX 450 PB	2	6.50	13.00
Adtran 90X	1	45.00	45.00
Sub Total:			70.00

Site Summary	Monthly (\$)	Install (\$)
Site Total	166.00	0.00

[Request](#)[Request Info](#)

512 E GROVE ST, CHAMPAIGN, IL, 61820



Quote Date: 02/15/2022

Valid Through: 04/01/2022

**Call One UC 3.0
3 YEAR TERM**

Service Requirements

Order Type: New

Secure Fax 50 for Call One UC: Yes

Voice Services

Description	Qty	Price	Monthly
Professional Feature Bundle	4	16.00	64.00
Secure Fax 50 for Call One UC	1	0.00	0.00
Sub Total:			64.00

Managed Equipment

Description	Qty	Price	Monthly
Polycom VVX 150 PB	1	3.00	3.00
Polycom VVX 450 PB	1	6.50	6.50
Adtran 90X	1	45.00	45.00
Sub Total:			54.50

Site Summary	Monthly (\$)	Install (\$)
Site Total	118.50	0.00

[Request](#)[Request Info](#)

804 N 5TH ST, CHAMPAIGN, IL, 61820



Quote Date: 02/15/2022

Valid Through: 04/01/2022

**Call One UC 3.0
3 YEAR TERM**

Service Requirements

Order Type: New

Secure Fax 50 for Call One UC: Yes

Voice Services

Description	Qty	Price	Monthly
Professional Feature Bundle	3	16.00	48.00
Secure Fax 50 for Call One UC	1	0.00	0.00
Sub Total:			48.00

Managed Equipment

Description	Qty	Price	Monthly
Polycom VVX 150 PB	2	3.00	6.00
Adtran 90X	1	45.00	45.00
Sub Total:			51.00

Site Summary	Monthly (\$)	Install (\$)
Site Total	99.00	0.00

[Request](#)[Request Info](#)

1311 W CHURCH ST, CHAMPAIGN, IL, 61821



Quote Date: 02/15/2022

Valid Through: 04/01/2022

**Call One UC 3.0
3 YEAR TERM**

Service Requirements

Order Type: New

Secure Fax 50 for Call One UC: Yes

Voice Services			
Description	Qty	Price	Monthly
Professional Feature Bundle	9	16.00	144.00
Secure Fax 50 for Call One UC	1	0.00	0.00
Sub Total:			144.00

Managed Equipment			
Description	Qty	Price	Monthly
Polycom VVX 150 PB	2	3.00	6.00
Polycom VVX 450 PB	1	6.50	6.50
Adtran 90X	1	45.00	45.00
Sub Total:			57.50

Site Summary	Monthly (\$)	Install (\$)
Site Total	201.50	0.00

[Request](#) [Request Info](#)

2202 W KIRBY AVE, CHAMPAIGN, IL, 61821



Quote Date: 02/15/2022
Valid Through: 04/01/2022

**Call One UC 3.0
3 YEAR TERM**

Service Requirements

Order Type: New Secure Fax 50 for Call One UC: Yes

Voice Services			
Description	Qty	Price	Monthly
Professional Feature Bundle	1	16.00	16.00
Secure Fax 50 for Call One UC	1	0.00	0.00
Sub Total:			16.00

Managed Equipment			
Description	Qty	Price	Monthly
Polycom VVX 150 PB	1	3.00	3.00
Adtran 90X	1	45.00	45.00
Sub Total:			48.00

Site Summary	Monthly (\$)	Install (\$)
Site Total	64.00	0.00

[Request](#) [Request Info](#)

203 W PARK AVE, CHAMPAIGN, IL, 61820



Quote Date: 02/15/2022
Valid Through: 04/01/2022

**Call One UC 3.0
3 YEAR TERM**

Service Requirements

Order Type: New Premium ACD Supervisor: 1
Secure Fax 50 for Call One UC: Yes Premium ACD Queues: 10
Premium ACD Agent: 10

Voice Services

Description	Qty	Price	Monthly
Secure Fax 50 for Call One UC	1	0.00	0.00
Professional Feature Bundle	4	16.00	64.00
Premium ACD Agent	10	15.00	150.00
Premium ACD Queue	10	5.00	50.00
Premium ACD Supervisor	1	17.00	17.00
Premium Attendant	1	15.00	15.00
Sub Total:			296.00

Managed Equipment

Description	Qty	Price	Monthly
Polycom VVX 150	2	2.50	5.00
Polycom VVX 450	2	6.00	12.00
Adtran 90X	1	45.00	45.00
Sub Total:			62.00

Site Summary	Monthly (\$)	Install (\$)
Site Total	358.00	0.00

[Request](#)

[Request Info](#)

2802 FARBER DR, CHAMPAIGN, IL, 61822



Quote Date: 02/15/2022

Valid Through: 04/01/2022

**Call One UC 3.0
3 YEAR TERM**

Service Requirements

Order Type: New Secure Fax 50 for Call One UC: Yes

Voice Services

Description	Qty	Price	Monthly
Professional Feature Bundle	6	16.00	96.00
Secure Fax 50 for Call One UC	1	0.00	0.00
Sub Total:			96.00

Managed Equipment

Description	Qty	Price	Monthly
Polycom VVX 150 PB	2	3.00	6.00
Polycom VVX 450	2	6.00	12.00
Adtran 90X	1	45.00	45.00
Sub Total:			63.00

Site Summary	Monthly (\$)	Install (\$)
Site Total	159.00	0.00

[Request](#)

[Request Info](#)

2802 FARBER DR, CHAMPAIGN, IL, 61822



Quote Date: 02/15/2022

Valid Through: 04/01/2022

**Call One UC 3.0
3 YEAR TERM**

Service Requirements

Order Type: New Secure Fax 50 for Call One UC: Yes

Voice Services

Description	Qty	Price	Monthly
Professional Feature Bundle	13	16.00	208.00
Secure Fax 50 for Call One UC	1	0.00	0.00
Sub Total:			208.00

Managed Equipment

Description	Qty	Price	Monthly
Polycom VVX 150 PB	6	3.00	18.00
Adtran 90X	1	45.00	45.00
Sub Total:			63.00

Site Summary	Monthly (\$)	Install (\$)
Site Total	271.00	0.00

[Request](#)[Request Info](#)

2307 W SANGAMON DR, CHAMPAIGN, IL, 61821



Quote Date: 02/15/2022

Valid Through: 04/01/2022

**Call One UC 3.0
3 YEAR TERM**

Service Requirements

Order Type: New Secure Fax 50 for Call One UC: Yes

Voice Services

Description	Qty	Price	Monthly
Professional Feature Bundle	18	16.00	288.00
Secure Fax 50 for Call One UC	1	0.00	0.00
Sub Total:			288.00

Managed Equipment

Description	Qty	Price	Monthly
Polycom VVX 150	7	2.50	17.50
Polycom VVX 450 PB	5	6.50	32.50
Adtran 90X	1	45.00	45.00
Sub Total:			95.00

Site Summary	Monthly (\$)	Install (\$)
Site Total	383.00	0.00

[Request](#)[Request Info](#)

2112 SANGAMON DR, CHAMPAIGN, IL, 61821



Quote Date: 02/15/2022

Valid Through: 04/01/2022

**Call One UC 3.0
3 YEAR TERM**

Service Requirements

Order Type: New Secure Fax 50 for Call One UC: Yes

Voice Services

Description	Qty	Price	Monthly
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Professional Feature Bundle	1	16.00	16.00
Secure Fax 50 for Call One UC	1	0.00	0.00
Sub Total:			16.00

Managed Equipment

Description	Qty	Price	Monthly
Polycom VVX 450 PB	1	6.50	6.50
Adtran 90X	1	45.00	45.00
Sub Total:			51.50

Site Summary	Monthly (\$)	Install (\$)
Site Total	67.50	0.00

[Request](#)

[Request Info](#)

2802 FARBER DR, CHAMPAIGN, IL, 61822



Quote Date: 02/15/2022

Valid Through: 04/01/2022

**Call One UC 3.0
3 YEAR TERM**

Service Requirements

Order Type: New Secure Fax 50 for Call One UC: Yes

Voice Services

Description	Qty	Price	Monthly
Professional Feature Bundle	13	16.00	208.00
Secure Fax 50 for Call One UC	1	0.00	0.00
Sub Total:			208.00

Managed Equipment

Description	Qty	Price	Monthly
Polycom VVX 150 PB	4	3.00	12.00
Polycom VVX 450 PB	7	6.50	45.50
Adtran 90X	1	45.00	45.00
Sub Total:			102.50

Site Summary	Monthly (\$)	Install (\$)
Site Total	310.50	0.00

[Request](#)

[Request Info](#)

2702 W SPRINGFIELD AVE, CHAMPAIGN, IL, 61821



Quote Date: 02/15/2022

Valid Through: 04/01/2022

**Call One UC 3.0
3 YEAR TERM**

Service Requirements

Order Type: New Secure Fax 50 for Call One UC: Yes

Voice Services

Description	Qty	Price	Monthly
Professional Feature Bundle	1	16.00	16.00
Secure Fax 50 for Call One UC	1	0.00	0.00
Sub Total:			16.00

Managed Equipment

Description	Qty	Price	Monthly
Polycom VVX 150 PB	1	3.00	3.00
Adtran 90X	1	45.00	45.00
Sub Total:			48.00

Site Summary	Monthly (\$)	Install (\$)
Site Total	64.00	0.00



Above prices are budgetary, subject to capacity, vendor availability and subject to verification at time of orders.

FAQs

Question: How can I get more information about one of the quotes?

Answer: Please feel free to contact me with any questions you may have. I will answer your questions directly or work with the providers to answer any questions to your satisfaction.

Question: How much time do I have to make a decision based upon the pricing provided?

Answer: Quotes are typically valid for 30 days but promotions can have different expirations. I will confirm all pricing prior to placing the order for you.

Question: I know there is a lot of paperwork required when placing telecom orders, who will fill out all of the forms when I order?

Answer: One of the benefits of working with me is that I will work with you to complete all the necessary order documents at no charge.

This proposal contains confidential and proprietary information.

Send to Customer

RFQ# 7034680675



Peerless Network Telecom Service Quote For

TAMMY HOGGATT
Champaign Park District
Office: 217-819-3823

Prepared and Presented by

House Accts
Agent Admin
Office: 312-681-8300
Email: unknown@unknown.com

Email: tammy.hoggatt@cparkdistrict.com

About Peerless Network

Peerless Network is a national carrier for voice, data and internet. Technology has enabled us to deliver carrier services today and it is better. Leveraging tech and the ability to integrate over 60 carriers while wrapping an interactive support system around it creates a better carrier experience for the end user and our clients.

Quote Summary

Export

This quote is subject to final approval by Peerless Network. All quotations are for planning purposes only. Peerless Network makes no guarantees of accuracy or fitness of use for Customer applications. Distances between locations are estimates only, and actual speeds and loop lengths are ascertainable only at the time of installation

Call One UC 3.0

Service Location	Term	MRC (\$)	NRC (\$)
<input type="checkbox"/> 706 KENWOOD RD, CHAMPAIGN, IL, 61821	36	350.40	630.00
<input type="checkbox"/> 2205 Sangamon Dr, Champaign, IL, 61821	36	141.00	806.00
<input type="checkbox"/> 512 E GROVE ST, CHAMPAIGN, IL, 61820	36	109.00	315.00
<input type="checkbox"/> 804 N 5TH ST, CHAMPAIGN, IL, 61820	36	93.00	176.00
<input type="checkbox"/> 1311 W CHURCH ST, CHAMPAIGN, IL, 61821	36	189.00	403.00
<input type="checkbox"/> 2202 W KIRBY AVE, CHAMPAIGN, IL, 61821	36	61.00	88.00
<input type="checkbox"/> 203 W PARK AVE, CHAMPAIGN, IL, 61820	36	341.00	570.00
<input type="checkbox"/> 2802 FARBER DR, CHAMPAIGN, IL, 61822	36	141.00	600.00
<input type="checkbox"/> 2802 FARBER DR, CHAMPAIGN, IL, 61822	36	253.00	528.00
<input type="checkbox"/> 2307 W SANGAMON DR, CHAMPAIGN, IL, 61821	36	333.00	1,646.00
<input type="checkbox"/> 2112 SANGAMON DR, CHAMPAIGN, IL, 61821	36	61.00	227.00
<input type="checkbox"/> 2802 FARBER DR, CHAMPAIGN, IL, 61822	36	253.00	1,941.00
<input type="checkbox"/> 2702 W SPRINGFIELD AVE, CHAMPAIGN, IL, 61821	36	61.00	88.00
	Total MRC (\$)	Total NRC (\$)	
Grand Totals - 36 Months	2,386.40	8,018.00	

Request Paperwork

The quote information shown is based upon the specific location information, requirements, and terms shown below.

Quote Details

Export

706 KENWOOD RD, CHAMPAIGN, IL, 61821



Quote Date: 02/18/2022
Valid Through: 04/04/2022

Call One UC 3.0
3 YEAR TERM

Service Requirements

Order Type: New
 Secure Fax 50 for Call One UC: Yes

Additional DIDs: 7

Voice Services

Description	Qty	Price	Monthly
DID	7	0.20	1.40
Professional Feature Bundle	19	16.00	304.00
Secure Fax 50 for Call One UC	1	0.00	0.00
Sub Total:			305.40

Managed Equipment

Description	Qty	Price	Monthly
Adtran 90X	1	45.00	45.00
Sub Total:			45.00

Purchased Equipment

Description	Qty	Price	One-Time
Polycom VVX 150 PB	2	88.00	176.00
Polycom VVX 450 PB	2	227.00	454.00
Sub Total:			630.00

Site Summary	Monthly (\$)	Install (\$)
Site Total	350.40	630.00

[Request](#)

[Request Info](#)

2205 Sangamon Dr, Champaign, IL, 61821



Quote Date: 02/18/2022

Valid Through: 04/04/2022

**Call One UC 3.0
 3 YEAR TERM**

Service Requirements

Order Type: New

Secure Fax 50 for Call One UC: Yes

Voice Services

Description	Qty	Price	Monthly
Professional Feature Bundle	6	16.00	96.00
Secure Fax 50 for Call One UC	1	0.00	0.00
Sub Total:			96.00

Managed Equipment

Description	Qty	Price	Monthly
Adtran 90X	1	45.00	45.00
Sub Total:			45.00

Purchased Equipment

Description	Qty	Price	One-Time
Polycom VVX 150 PB	4	88.00	352.00
Polycom VVX 450 PB	2	227.00	454.00
Sub Total:			806.00

Site Summary	Monthly (\$)	Install (\$)
Site Total	141.00	806.00

[Request](#)

[Request Info](#)

512 E GROVE ST, CHAMPAIGN, IL, 61820



Quote Date: 02/18/2022

Valid Through: 04/04/2022

**Call One UC 3.0
3 YEAR TERM**

Service Requirements

Order Type: New

Secure Fax 50 for Call One UC: Yes

Voice Services

Description	Qty	Price	Monthly
Professional Feature Bundle	4	16.00	64.00
Secure Fax 50 for Call One UC	1	0.00	0.00
Sub Total:			64.00

Managed Equipment

Description	Qty	Price	Monthly
Adtran 90X	1	45.00	45.00
Sub Total:			45.00

Purchased Equipment

Description	Qty	Price	One-Time
Polycom VVX 150 PB	1	88.00	88.00
Polycom VVX 450 PB	1	227.00	227.00
Sub Total:			315.00

Site Summary	Monthly (\$)	Install (\$)
Site Total	109.00	315.00

[Request](#)

[Request Info](#)

804 N 5TH ST, CHAMPAIGN, IL, 61820



Quote Date: 02/18/2022

Valid Through: 04/04/2022

**Call One UC 3.0
3 YEAR TERM**

Service Requirements

Order Type: New

Secure Fax 50 for Call One UC: Yes

Voice Services

Description	Qty	Price	Monthly
Professional Feature Bundle	3	16.00	48.00
Secure Fax 50 for Call One UC	1	0.00	0.00
Sub Total:			48.00

Managed Equipment

Description	Qty	Price	Monthly
Adtran 90X	1	45.00	45.00
Sub Total:			45.00

Purchased Equipment

Description	Qty	Price	One-Time
Polycom VVX 150 PB	2	88.00	176.00
Sub Total:			176.00

Site Summary	Monthly (\$)	Install (\$)
Site Total	93.00	176.00

[Request](#)
[Request Info](#)

1311 W CHURCH ST, CHAMPAIGN, IL, 61821



Quote Date: 02/18/2022

Valid Through: 04/04/2022

**Call One UC 3.0
3 YEAR TERM**

Service Requirements

Order Type: New

Secure Fax 50 for Call One UC: Yes

Voice Services

Description	Qty	Price	Monthly
Professional Feature Bundle	9	16.00	144.00
Secure Fax 50 for Call One UC	1	0.00	0.00
Sub Total:			144.00

Managed Equipment

Description	Qty	Price	Monthly
Adtran 90X	1	45.00	45.00
Sub Total:			45.00

Purchased Equipment

Description	Qty	Price	One-Time
Polycom VVX 150 PB	2	88.00	176.00
Polycom VVX 450 PB	1	227.00	227.00
Sub Total:			403.00

Site Summary	Monthly (\$)	Install (\$)
Site Total	189.00	403.00

[Request](#)
[Request Info](#)

2202 W KIRBY AVE, CHAMPAIGN, IL, 61821



Quote Date: 02/18/2022

Valid Through: 04/04/2022

**Call One UC 3.0
3 YEAR TERM**

Service Requirements

Order Type: New

Secure Fax 50 for Call One UC: Yes

Voice Services

Description	Qty	Price	Monthly
Professional Feature Bundle	1	16.00	16.00
Secure Fax 50 for Call One UC	1	0.00	0.00
Sub Total:			16.00

Managed Equipment

Description	Qty	Price	Monthly
Adtran 90X	1	45.00	45.00
Sub Total:			45.00

Purchased Equipment

Description	Qty	Price	One-Time
Polycom VVX 150 PB	1	88.00	88.00
Sub Total:			88.00

Site Summary	Monthly (\$)	Install (\$)
Site Total	61.00	88.00

[Request](#)
[Request Info](#)

203 W PARK AVE, CHAMPAIGN, IL, 61820



Quote Date: 02/18/2022

Valid Through: 04/04/2022

**Call One UC 3.0
3 YEAR TERM**

Service Requirements

Order Type:	New	Premium ACD Supervisor:	1
Secure Fax 50 for Call One UC:	Yes	Premium ACD Queues:	10
Premium ACD Agent:	10		

Voice Services

Description	Qty	Price	Monthly
Secure Fax 50 for Call One UC	1	0.00	0.00
Professional Feature Bundle	4	16.00	64.00
Premium ACD Agent	10	15.00	150.00
Premium ACD Queue	10	5.00	50.00
Premium ACD Supervisor	1	17.00	17.00
Premium Attendant	1	15.00	15.00
Sub Total:			296.00

Managed Equipment

Description	Qty	Price	Monthly
Adtran 90X	1	45.00	45.00
Sub Total:			45.00

Purchased Equipment

Description	Qty	Price	One-Time
Polycom VVX 150	2	73.00	146.00
Polycom VVX 450	2	212.00	424.00
Sub Total:			570.00

Site Summary	Monthly (\$)	Install (\$)
Site Total	341.00	570.00

[Request](#)
[Request Info](#)

2802 FARBER DR, CHAMPAIGN, IL, 61822



Quote Date: 02/18/2022

Valid Through: 04/04/2022

**Call One UC 3.0
3 YEAR TERM**

Service Requirements

Order Type:	New	Secure Fax 50 for Call One UC:	Yes
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Voice Services

Description	Qty	Price	Monthly
Professional Feature Bundle	6	16.00	96.00
Secure Fax 50 for Call One UC	1	0.00	0.00
Sub Total:			96.00

Managed Equipment			
Description	Qty	Price	Monthly
Adtran 90X	1	45.00	45.00
Sub Total:			45.00

Purchased Equipment			
Description	Qty	Price	One-Time
Polycom VVX 150 PB	2	88.00	176.00
Polycom VVX 450	2	212.00	424.00
Sub Total:			600.00

Site Summary	Monthly (\$)	Install (\$)
Site Total	141.00	600.00

[Request](#)

[Request Info](#)

2802 FARBER DR, CHAMPAIGN, IL, 61822



Quote Date: 02/18/2022

Valid Through: 04/04/2022

**Call One UC 3.0
3 YEAR TERM**

Service Requirements

Order Type: New

Secure Fax 50 for Call One UC: Yes

Voice Services			
Description	Qty	Price	Monthly
Professional Feature Bundle	13	16.00	208.00
Secure Fax 50 for Call One UC	1	0.00	0.00
Sub Total:			208.00

Managed Equipment			
Description	Qty	Price	Monthly
Adtran 90X	1	45.00	45.00
Sub Total:			45.00

Purchased Equipment			
Description	Qty	Price	One-Time
Polycom VVX 150 PB	6	88.00	528.00
Sub Total:			528.00

Site Summary	Monthly (\$)	Install (\$)
Site Total	253.00	528.00

[Request](#)

[Request Info](#)

2307 W SANGAMON DR, CHAMPAIGN, IL, 61821



Quote Date: 02/18/2022

Valid Through: 04/04/2022

**Call One UC 3.0
3 YEAR TERM**

Service Requirements

Order Type: New

Secure Fax 50 for Call One UC: Yes

Voice Services

Description	Qty	Price	Monthly
Professional Feature Bundle	18	16.00	288.00
Secure Fax 50 for Call One UC	1	0.00	0.00
Sub Total:			288.00

Managed Equipment

Description	Qty	Price	Monthly
Adtran 90X	1	45.00	45.00
Sub Total:			45.00

Purchased Equipment

Description	Qty	Price	One-Time
Polycom VVX 150	7	73.00	511.00
Polycom VVX 450 PB	5	227.00	1,135.00
Sub Total:			1,646.00

Site Summary	Monthly (\$)	Install (\$)
Site Total	333.00	1,646.00

[Request](#)[Request Info](#)

2112 SANGAMON DR, CHAMPAIGN, IL, 61821



Quote Date: 02/18/2022

Valid Through: 04/04/2022

Call One UC 3.0 3 YEAR TERM

Service Requirements

Order Type: New

Secure Fax 50 for Call One UC: Yes

Voice Services

Description	Qty	Price	Monthly
Professional Feature Bundle	1	16.00	16.00
Secure Fax 50 for Call One UC	1	0.00	0.00
Sub Total:			16.00

Managed Equipment

Description	Qty	Price	Monthly
Adtran 90X	1	45.00	45.00
Sub Total:			45.00

Purchased Equipment

Description	Qty	Price	One-Time
Polycom VVX 450 PB	1	227.00	227.00
Sub Total:			227.00

Site Summary	Monthly (\$)	Install (\$)
Site Total	61.00	227.00

[Request](#)[Request Info](#)

2802 FARBER DR, CHAMPAIGN, IL, 61822



Quote Date: 02/18/2022

Valid Through: 04/04/2022

Call One UC 3.0 3 YEAR TERM

Service Requirements

Order Type: New

Secure Fax 50 for Call One UC: Yes

Voice Services

Description	Qty	Price	Monthly
Professional Feature Bundle	13	16.00	208.00
Secure Fax 50 for Call One UC	1	0.00	0.00
Sub Total:			208.00

Managed Equipment

Description	Qty	Price	Monthly
Adtran 90X	1	45.00	45.00
Sub Total:			45.00

Purchased Equipment

Description	Qty	Price	One-Time
Polycom VVX 150 PB	4	88.00	352.00
Polycom VVX 450 PB	7	227.00	1,589.00
Sub Total:			1,941.00

Site Summary	Monthly (\$)	Install (\$)
Site Total	253.00	1,941.00

[Request](#)

[Request Info](#)

2702 W SPRINGFIELD AVE, CHAMPAIGN, IL, 61821



Quote Date: 02/18/2022

Valid Through: 04/04/2022

Call One UC 3.0 3 YEAR TERM

Service Requirements

Order Type: New

Secure Fax 50 for Call One UC: Yes

Voice Services

Description	Qty	Price	Monthly
Professional Feature Bundle	1	16.00	16.00
Secure Fax 50 for Call One UC	1	0.00	0.00
Sub Total:			16.00

Managed Equipment

Description	Qty	Price	Monthly
Adtran 90X	1	45.00	45.00
Sub Total:			45.00

Purchased Equipment

Description	Qty	Price	One-Time
Polycom VVX 150 PB	1	88.00	88.00
Sub Total:			88.00

Site Summary	Monthly (\$)	Install (\$)
Site Total	61.00	88.00

Request

Request Info

Above prices are budgetary, subject to capacity, vendor availability and subject to verification at time of orders.

FAQs

Question: How can I get more information about one of the quotes?

Answer: Please feel free to contact me with any questions you may have. I will answer your questions directly or work with the providers to answer any questions to your satisfaction.

Question: How much time do I have to make a decision based upon the pricing provided?

Answer: Quotes are typically valid for 30 days but promotions can have different expirations. I will confirm all pricing prior to placing the order for you.

Question: I know there is a lot of paperwork required when placing telecom orders, who will fill out all of the forms when I order?

Answer: One of the benefits of working with me is that I will work with you to complete all the necessary order documents at no charge.

This proposal contains confidential and proprietary information.



CHAMPAIGN PARK DISTRICT

REPORT TO PARK BOARD

FROM: Joe DeLuce, Executive Director

DATE: March 23, 2022

SUBJECT: Martens Center Electronic Gaming Equipment

Introduction

The Champaign Park District is constructing a new facility on the north end of Champaign in Human Kinetics Park called the Martens Center. Bids were requested for the interactive gaming equipment that has been included in the FF&E needs of the facility.

Background

Donations from the Martens initiated discussions and have helped drive the project to date. The facility will be jointly used by both the Champaign Park District and the Don Moyer Boys & Girls Club to provide events, recreation, health/wellness and arts program opportunities for residents of Champaign.

Per discussion at the December 8th regular Board meeting, \$310,000 has been approved by the Park Board to purchase furniture, fixtures and equipment (FF&E) needs for the Martens Center. To date, \$177,804.67 of the approved \$310,000.00 has been spent on identified FF&E items not including technology needs that have been secured by our Administrative Services Department.

A breakdown of the approved funds spent thus far is below:

Martens Center FF&E Purchased Items	Totals
Stocks Office Furniture	\$98,703.67
Direct Fitness Solutions <i>(1/2 of total paid; rem. Balance due prior to delivery = \$59,484.50)</i>	\$59,500.00
KEC – Kitchen Equipment	\$19,601.00
Technology Equipment	\$71,270.00
Total	\$249,074.67
Remaining FF&E purchases/donations rec'd	
Exergame Gaming Equipment	\$125,445.00
DFS outstanding balance	\$59,469.00
HK Donation for Fitness Equipment	<\$25,000.00>
Total	\$159,914.00
<i>Overall Total</i>	<i>\$408,988.67</i>
Board Approved FF&E Total	\$310,000.00
Less Overall Total	\$408,988.67
Total New funds needed to complete FF&E	<\$98,988.67>

Bid Results

The invitation to bid was published in the News-Gazette on Sunday, February 20th. Bid information was made available to participating vendors to submit starting Monday, February 21st. A pre-bid meeting was held at 1:00pm on Tuesday, March 1st at the Martens Center. Bids for the Martens Center Electronic Gaming Equipment were due at 10:00am on Friday, March 18th, at which time, bid(s) were opened and acknowledged. The bid was awarded to the lowest responsible bid per item. There was only one bid that was submitted for this specialized equipment for the Martens Center.

Bidder	Bid Total
Exergame	\$125,445.00
Total:	\$125,445.00

Budget Impact

Funds for the electronic gaming equipment have been approved as part of the approved funds for Martens Center FF&E items by the Park Board.

Exergames have re-confirmed that they will be able to house all purchased items at their location until time of delivery to the facility. Installation and training will be provided by Exergames upon delivery.

Recommendation

Staff recommends accepting the bid from lowest responsible bidder, Exergames in the amount of \$125,445.00 for the electronic gaming equipment for the Martens Center.

To complete the identified FF&E purchases, staff are requesting an additional \$98,988.67, which will cover the balance due to Direct Fitness Solutions for the fitness equipment and approval to move forward with purchasing the electronic gaming equipment as requested above in the amount of \$125,445.00.

Prepared by:

Reviewed by:

Jameel Jones
Director of Recreation

Joe DeLuce
Executive Director



ESTIMATE

Motion Fitness Company

1595 Brummel Ave.
Elk Grove Village IL 60007 US

DATE	DUE	ESTIMATE #
2/28/2022	2/28/2022	PJ-30130

BILL TO

Champaign Park District
Jameel Jones - Martens Ctr.
1515 N. Market St
Champaign IL 61820

SHIP TO

Champaign Park District
Jameel Jones - Martens Ctr.
1515 N. Market St
Champaign IL 61820

DESCRIPTION	QTY	RATE	AMOUNT
FIT:FIT-HeavyBall			
Heavy Ball	1.00	8,995.00	8,995.00
Freight			
All facilities without a loading dock are curbside delivered only	1.00	750.00	750.00
TWL:Twall-A64			
tWall Advanced Premium 64 *Includes Frame	1.00	15,995.00	15,995.00
Freight			
All facilities without a loading dock are curbside delivered only	1.00	1,000.00	1,000.00
CSE:tapWall-CP			
Tapwall (Complete Package)	1.00	16,995.00	16,995.00
Freight			
All facilities without a loading dock are curbside delivered only	1.00	1,000.00	1,000.00
EYE:EYE-FG			
Exergame Projection System (Floor). Gold Package. 30 games, lifetime software license. Hardware, Projector, Software included.	1.00	6,995.00	6,995.00
*** Requires a wired ethernet RJ45 internet connection for remote support, and a power outlet in the ceiling - to be installed by the customer prior to installation ***			
Freight			
All facilities without a loading dock are curbside delivered only	1.00	250.00	250.00
CSE:iWall-2S-CP			
iWall - 2 Screen System (Complete Package)	1.00	21,495.00	21,495.00
Freight			
All facilities without a loading dock are curbside delivered only	1.00	1,000.00	1,000.00
PG			
iDance 8 Player Complete Group System (With AV cart)	1.00	15,995.00	15,995.00
Freight			
All facilities without a loading dock are curbside delivered only	1.00	400.00	400.00
AVI:RWR-TSPA			
Aviron Interactive Rower - Tough Series - with 5Yr Commercial subscription	2.00	4,995.00	9,990.00



ESTIMATE

Motion Fitness Company

1595 Brummel Ave.
Elk Grove Village IL 60007 US

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BILL TO
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Jameel Jones - Martens Ctr.
1515 N. Market St
Champaign IL 61820

DESCRIPTION	QTY	RATE	AMOUNT
Freight			
All facilities without a loading dock are curbside delivered only	2.00	100.00	200.00
EXERBIKE:EXR-GSV3-SYS			
Exerbike GS V3, Two Bike System, 1 XBOX ONE Console, NO TV. (Includes: Two Recumbent Cycles, 2 - XBOX ONE controllers, 2 - P2P, 1 - XBOX ONE Game console, 2 - Software Titles, 1 Lock Box, 1 power strip:	3.00	5,495.00	16,485.00
Freight			
All facilities without a loading dock are curbside delivered only	3.00	400.00	1,200.00
SERV:EPW-ExerCare-Warranty			
ExerCare 3 Year Extended Parts Warranty: 5% of MSRP.	1.00	5,200.00	5,200.00
SERV:IT-Installation & Training			
Product Installation & Training (Rate is per day, includes domestic within USA travel expenses to the install location)	1.00	1,500.00	1,500.00

Estimate Valid for 30 Days. Prices Subject to Change

All Exergame products are minimum 16 week lead time from placement of order and receipt of payment. Lead time subject to change based on manufacture demands.

125,445.00

EXERGAME[®]

Champaign Park District Presentation





WHAT IS EXERGAMING?

FITNESS
+
GAMIFICATION
+
TECHNOLOGY





EXERGAME PLAYGROUND

The philosophy behind **Exergame Playground** is to give these kids a place of their own; a place where they can feel comfortable and enjoy the time they spend at the club as much as mom and dad do. The key to creating members for life is to engage them early and often. Exciting activities that motivate them towards active play and movement get kids wanting to come back for more.

The **Exergame Playground** is that place in your club where kids ages one to ten years old go to have fun while learning and growing physically, mentally, and emotionally. The addition of the interactive items listed below will only serve to enhance this unique experience.

AGES: 1-10

FEATURED PRODUCTS

TWALL 64

HEAVYBALL

PROJECTION SYSTEM

iDANCE

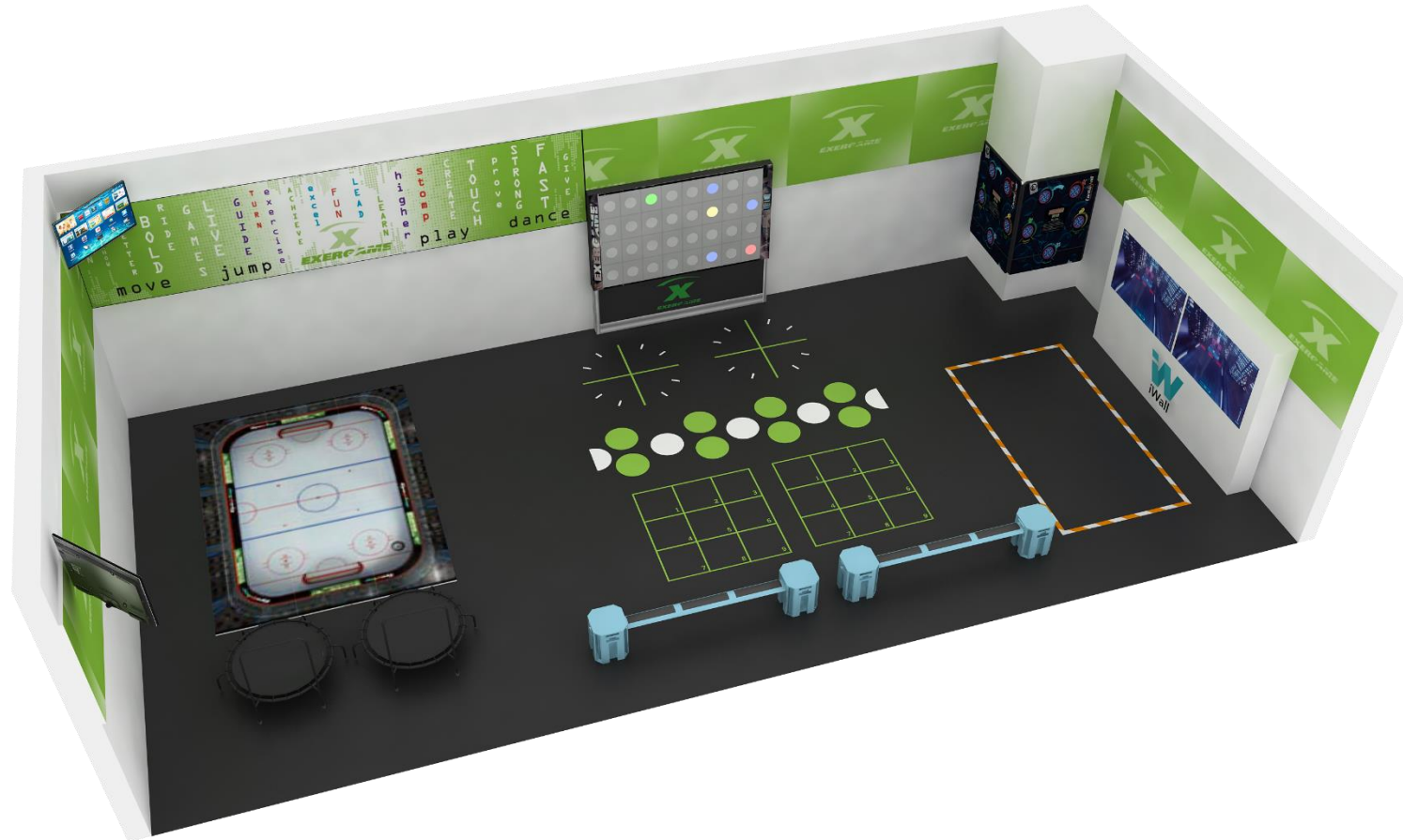
iWALL

TAPWALL



EXERGAME PLAYGROUND

AGES: 1-10



Designed for 10 and younger, with various systems that encourage crawling, movement, climbing and imagination.



PLAYGROUND ROOM

AGES: 1-10



HEAVY BALL



T-WALL 64



INTERACTIVE PROJECTION



PLAYGROUND ROOM

AGES: 1-10



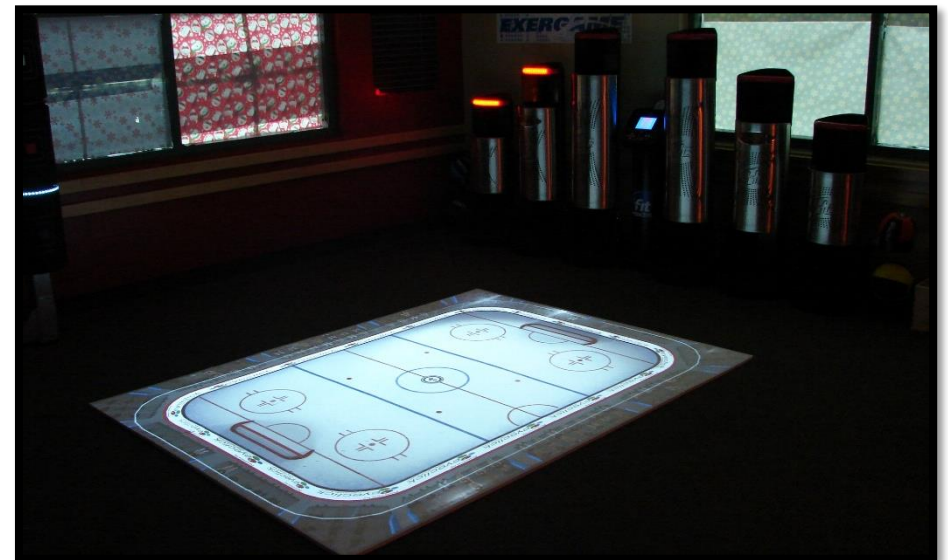


INTERACTIVE PROJECTION

Turn any area into a virtual indoor playground that allows multiple players to interact with colorful graphics and sounds projected onto the floor.

FEATURES

- Highly Accurate Motion Sensing Technology
- Multi-Point Gesture Recognition
- Up to 50 Interactive Games
- Use on any floor surface



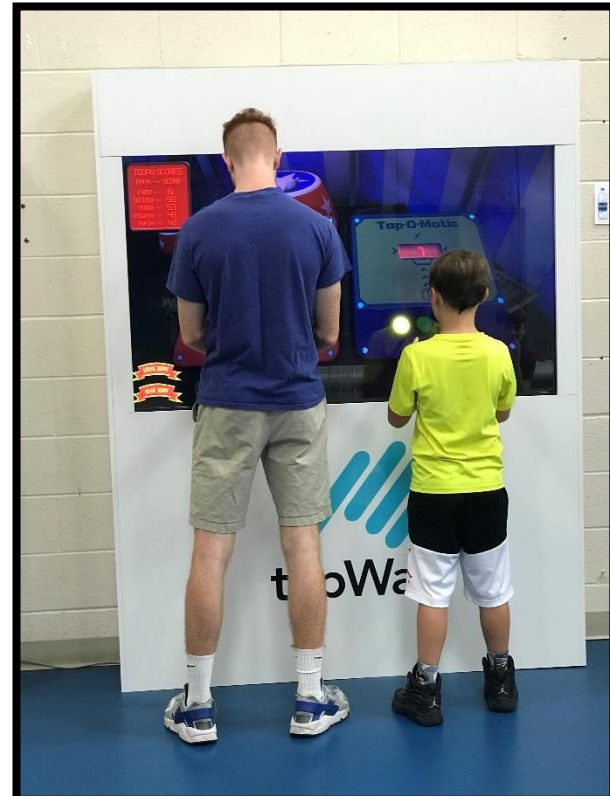


tapWall

tapWall provides touchscreen games for the whole family. It is a great solution for activating your upper body and relieving tension in your neck and shoulders. Improve your memory, sharpen your reaction time and increase your visual tracking with tapWall.

FEATURES

- 1-2 players at the same time
- All ages, all fitness levels
- hand-eye coordination, reaction speed, spatial awareness
- Strategy, timing and focus





IDANCE 2

iDance is a fun and challenging group exercise dance game of visual perception and physical skill. It is simple to learn, exciting to play and offers a wide range of levels to take on and master. With over 100 songs, the fun is never-ending.

FEATURES

- Train Agility, Speed, Balance, Coordination, Reaction Time & Cardiovascular Endurance
- Easy to Set Up & Take Down
- Lightweight & Durable Platforms
- 4-32 Players





iWALL

iWall is a fun and versatile exergaming product that lets you become a part of the game! Play on your own or share the fun with someone in multiplayer mode in one of the several fitness games.

FEATURES

- Mobility, balance, muscular endurance
- Coordination, reaction speed, spatial awareness
- Strategy, timing, and focus





HEAVY BALL

The object of this fun, interactive game is to put the medicine ball into the hole with the light on and retrieve it from the archway below. Then, quickly move it to the next hole with the light on.

FEATURES

- Great Training Tool for Lateral Movements & Squats
- Games & Programs Allow 1-6 players at once
- Compete with High Scores and Timed Games



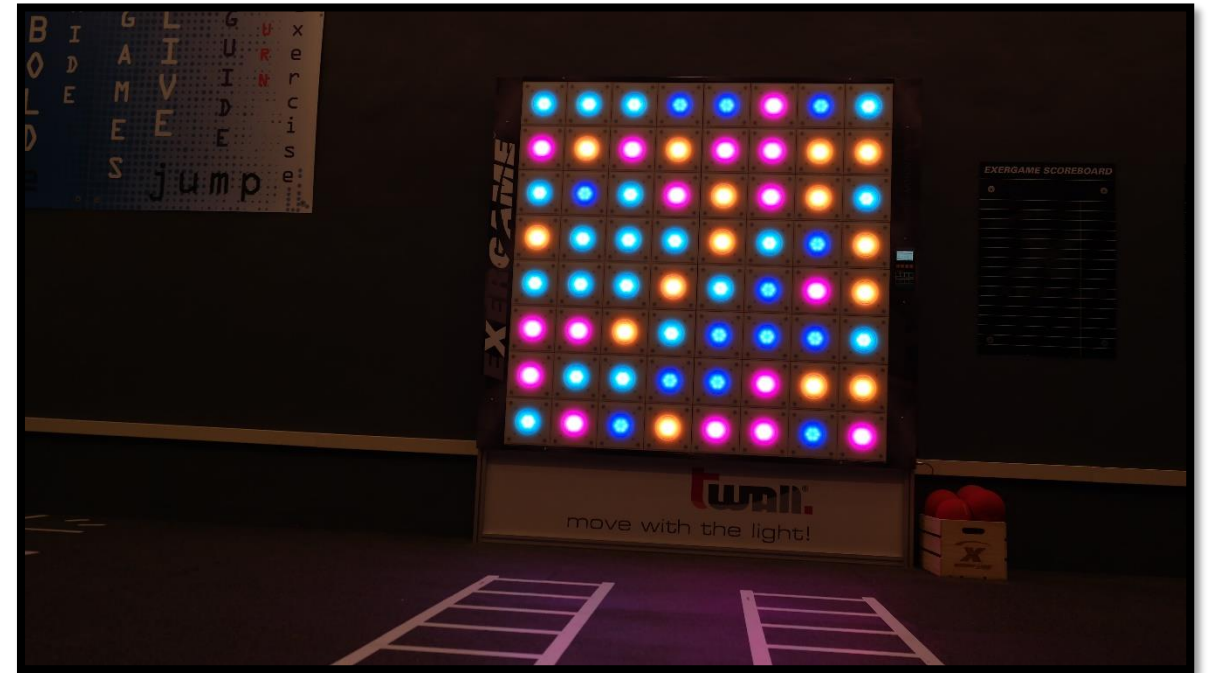


T-WALL 64

Whether training for power, agility, endurance, flexibility, or reaction, tWALL tests your personal limits resulting in the ultimate fitness gaming platform for any challenge.

FEATURES

- Reaction Training & Programming
- Hand-Eye Coordination
- Neurological Development
- For Any Age, Any Ability, at Any Level





EXERGAME YOUTH X

Seven to fourteen year olds - too old to be in the Exergame Playground or day care area but too young to be in the main fitness areas. Whether they are athletes or not, they still need a place to call their own at your club. Enter the **Exergame Youth X Room**, a room specifically designed for kids ages 7-14.

This concept room is customized to fit the new model of social interaction, movement and engagement. It comes fully equipped with items that are not only gamified, but have proven fitness methodology behind them. They are strategically put in place to balance out a fitness program and can be used in circuit style group classes.

AGES: 7-14

FEATURED PRODUCTS

AVIRON ROWERS

EXERBIKE SYSTEM



EXERGAME YOUTH X

AGES: 7-14



The Youth X Room engages kids and teens through their virtual world to get them moving. Using similar concepts of gamification found in video games, kids won't even realize they are working out.



EXERGAME ROOM



AVIRON ROWER



EXERBIKE



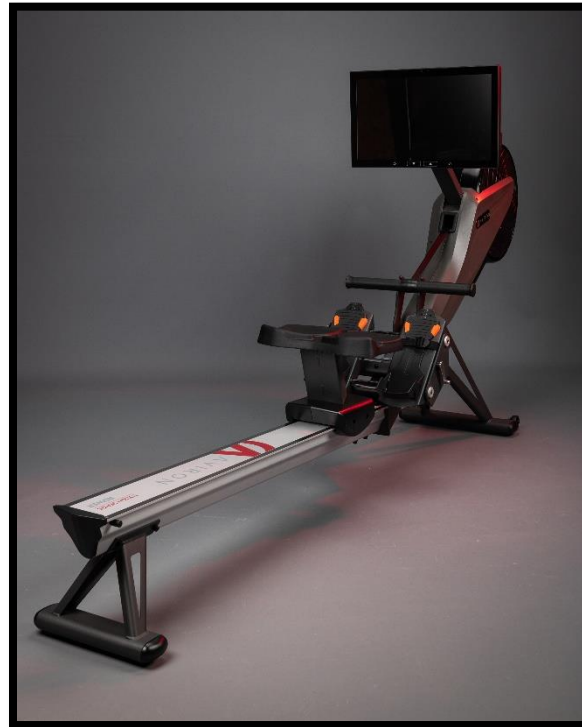
AVIRON ROWER

Aviron connects you with others, holds you accountable to your goals, and provides that extra motivation to work out more often and with greater intensity.



FEATURES

- Rowing and Gaming Options
- Adjustable footpads for all sizes
- Commercial design for heavy use





EXERBIKE

Video gamers no longer need be couch potatoes – simply pedal to activate the attached controller and play your favorite Xbox games.

FEATURES

- Pedal-To-Play Technology
- Resistance Programs keep you working, engaged & comfortable
- Commercial-Grade Stationary Bike



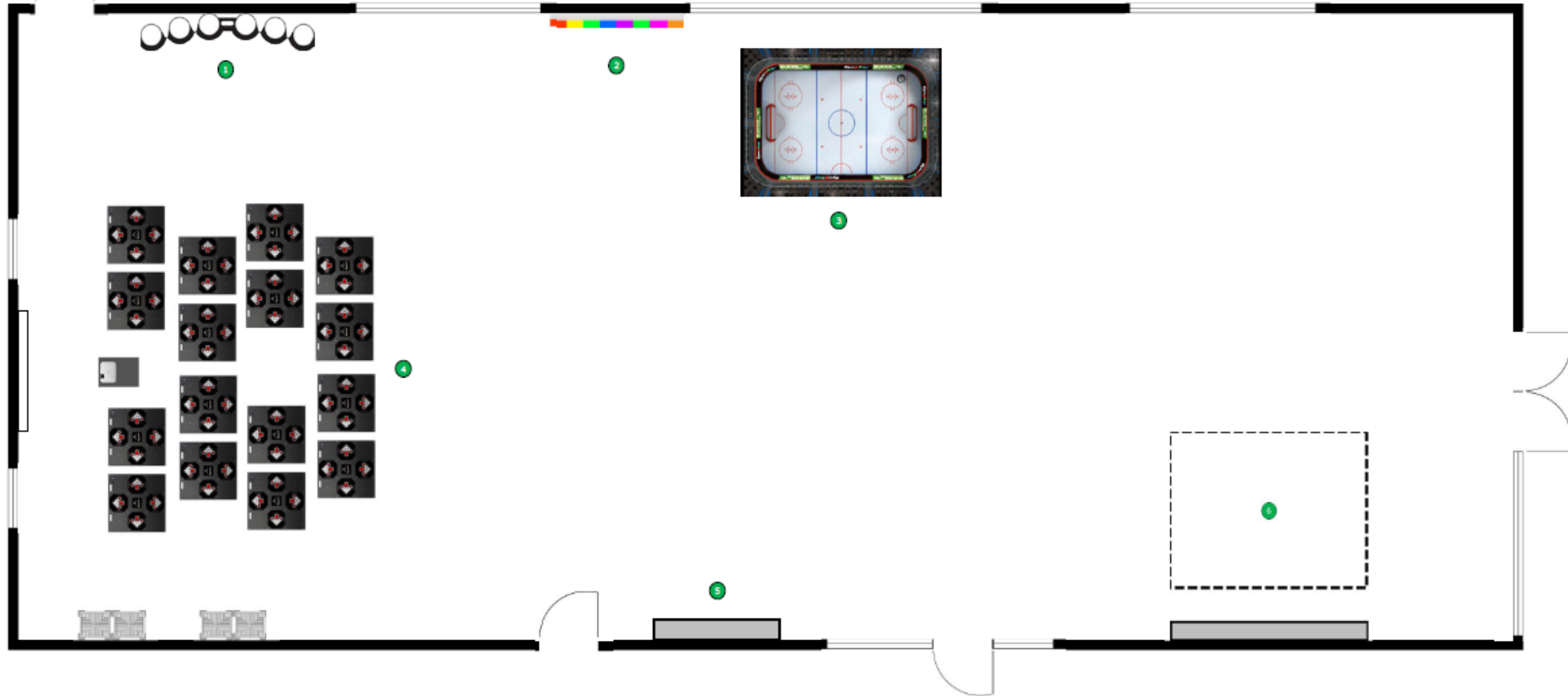


EXERGAME PLAYGROUND

EXERGAME
powered by MOTION FITNESS

Martens Center
Champaign, IL
Play Room

- 1 Heavyball
- 2 Twall
- 3 Projection
- 4 iDance
- 5 Tapwall
- 6 iWall



This Interactive Room will combine the best parts of our Youth X and Performance X room. This room will engage both kids, teens and adults, while providing opportunities for rewards and achievements within the facility

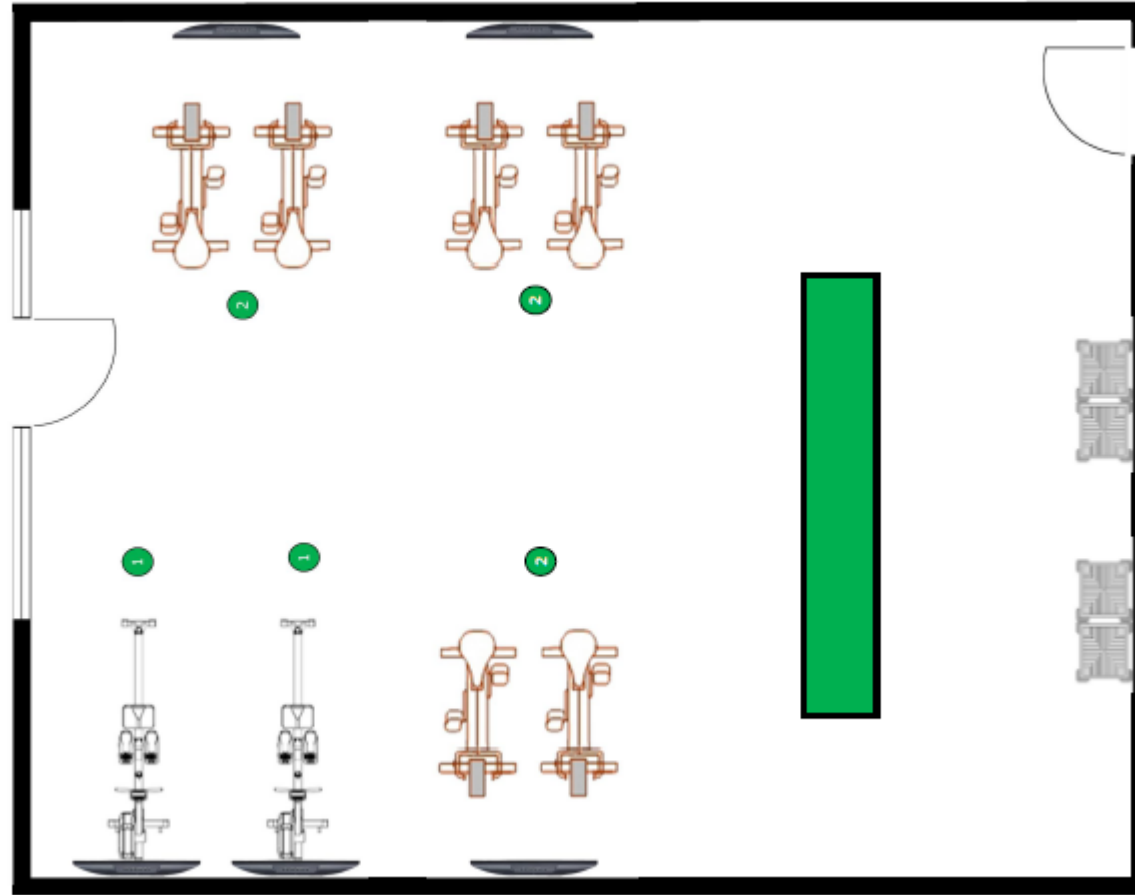


YOUTH X

EXERCAME
powered by MICROM FITNESS

Martens Center
Champaign, IL
Game Room

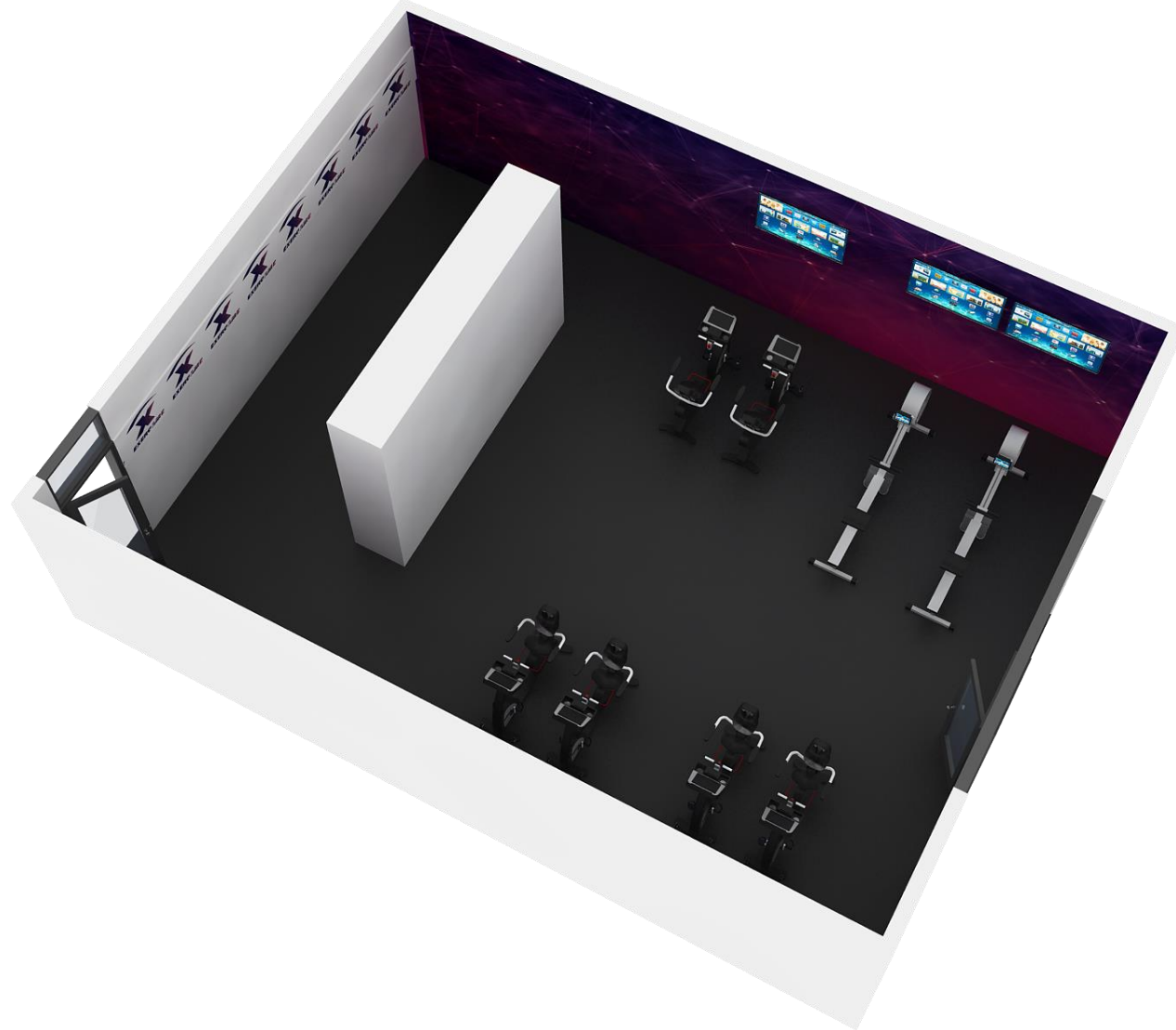
- 1 Aviron Rowler
- 2 Exerbike



This Interactive Room will combine the best parts of our Youth X and Performance X room. This room will engage both kids, teens and adults, while providing opportunities for rewards and achievements within the facility

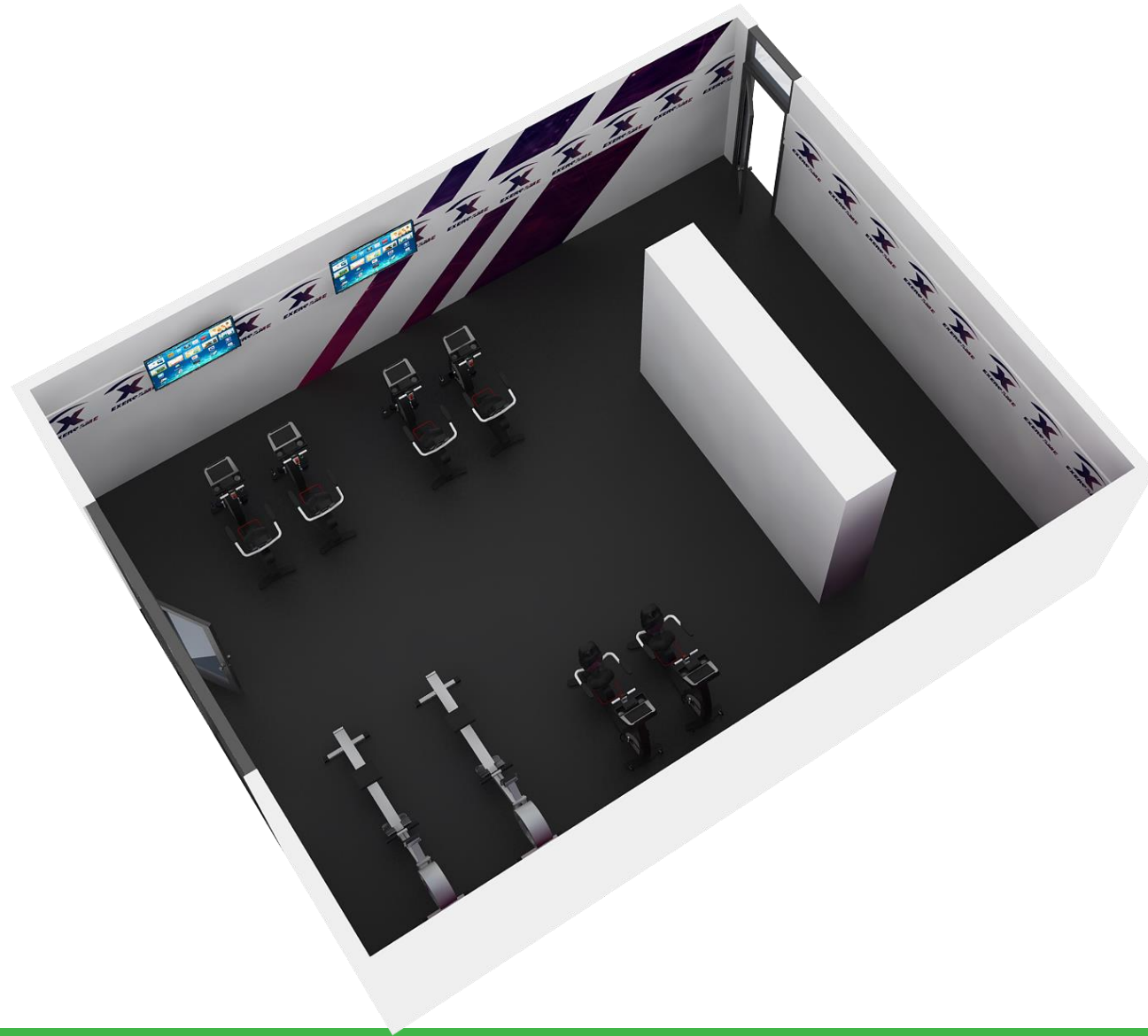


EXERGAME YOUTH 3-D



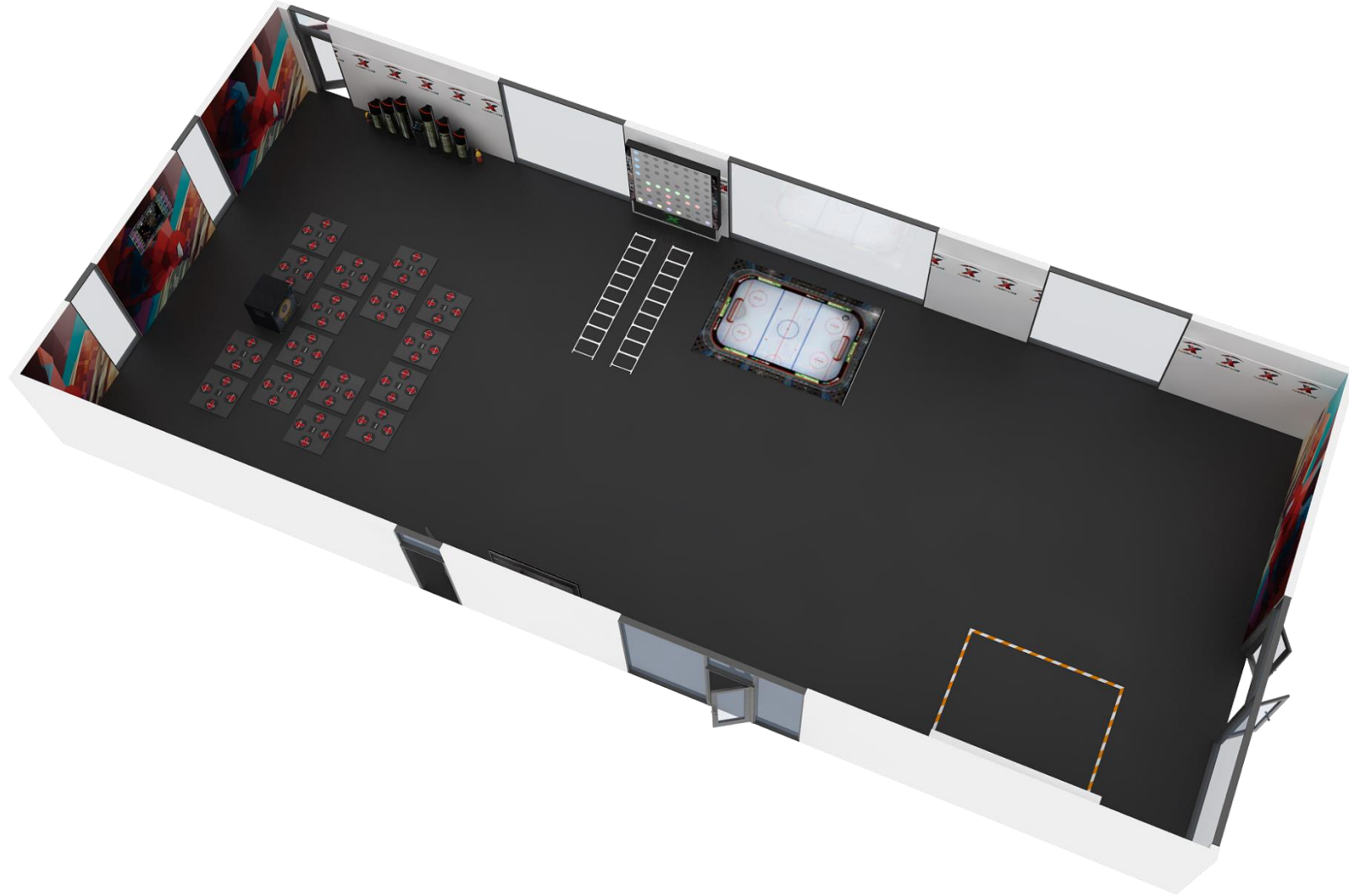


EXERGAME YOUTH 3-D



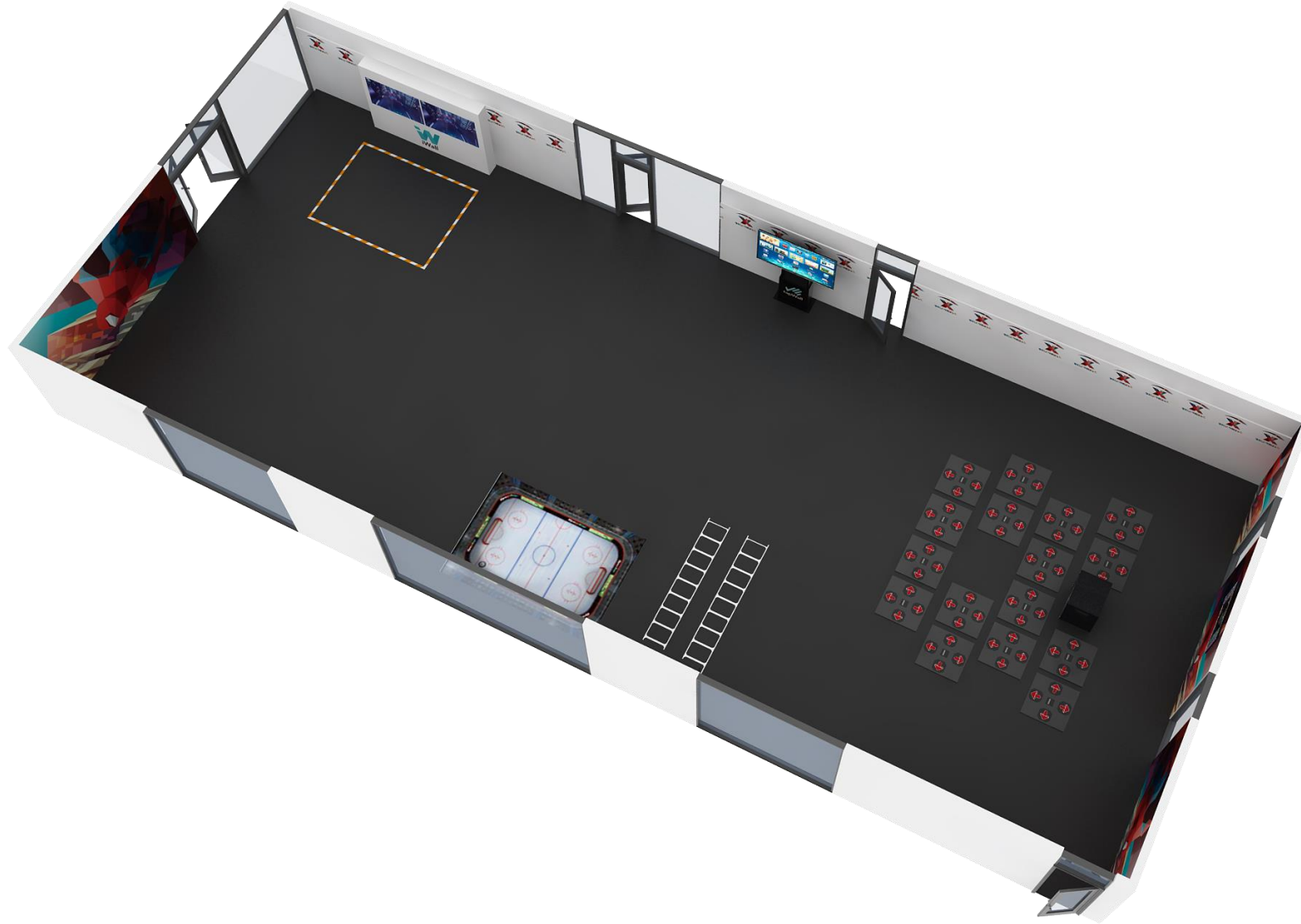


EXERGAME PLAYGROUND 3-D





EXERGAME PLAYGROUND 3-D





PROGRAM EXAMPLES

All Exergame partners will have access to our online portal for fitness programming. Including WOW (Workout of the Week), kid and family challenges, kids weekly fitness program, lesson plans, curriculum goals, instructor training, marketing materials.



55-MINUTE CLASS LESSON PLANNER:

	WELCOME and PERSONAL BEST <ul style="list-style-type: none">Making both returning and new students alike feel comfortable, establishing a sense of belonging. Emphasizing Personal Best as the only measure of success.
	WARMUP - Body and Brain <ul style="list-style-type: none">Getting the heart rate up to prepare for activity. Interesting thoughts to engage the brain to prepare for motion.
	PHYSICAL LITERACY UNIT <ul style="list-style-type: none">One or two of the Physical Literacy units.
	FIT LOOP CIRCUIT <ul style="list-style-type: none">Featuring Core, Strength, Endurance and Mobility (flexibility over a range of Motion).
	GAMES <ul style="list-style-type: none">Continuing fitness through the Joy of Play and Teamwork!
	NUTRITION <ul style="list-style-type: none">Perfect environment for encouraging understanding of nutritional concepts in conjunction with movement.
	CLOSING and HANDOUTS <ul style="list-style-type: none">Reviewing the day, Personal Bests, Handouts, creating excitement for the next class!

WEEK 3 GAME PLAY: CHASER NO. LEVELS COMPLETED

60s PROPS CONES (2)	CONE CHASE 2 CONES AT 45° ANGLE, IN V PATTERN FORMATION. HIT WALL THEN CONE, ALTERNATING BETWEEN CONES.	30s	SPIDERMAN LAY PRONE WITH ARMS/LEGS EXTENDED. RAISE RIGHT ARM & LEFT LEG OFF GROUND AND HOLD FOR 5 SECONDS. ALTERNATE & REPEAT.
REST 30 SECONDS			
60s PROPS LIGHT SANDBELLS (2, 4, 6LBS)	GOBLET SQUAT SQUAT AND THEN TOUCH LIGHT WITH SANDBELL. SQUAT AS DEEP AS YOU CAN WHILE KEEPING YOUR KNEES TRACKING OVER YOUR TOES.	30s	HAMSTRING BRIDGE LIE ON BACK WITH FEET ON THE GROUND WITH KNEES BENT, PALMS FLAT ON GROUND, USE HEELS TO LIFT HIPS UP STRAIGHT. HOLD.
REST 30 SECONDS			
60s PROPS NONE	2 HAND CROSSOVER USING FULL WALL, STAND IN MIDDLE. IF LIGHT IS ON LEFT SIDE USE RIGHT HAND TO DEACTIVATE, VICE VERSA.	30s	SINGLE LEG REACH STAND ON ONE LEG, EXTEND OTHER OUTWARDS AND RAISE HANDS FORWARD. MAKE YOUR BODY STRAIGHT AND PARALLEL TO THE GROUND AND HOLD.
REST 30 SECONDS			
REPEAT (1-4 ROUNDS)			

WWW.EXERGAMEFITNESS.COM 877.668.4554



MARKETING & SUPPORT

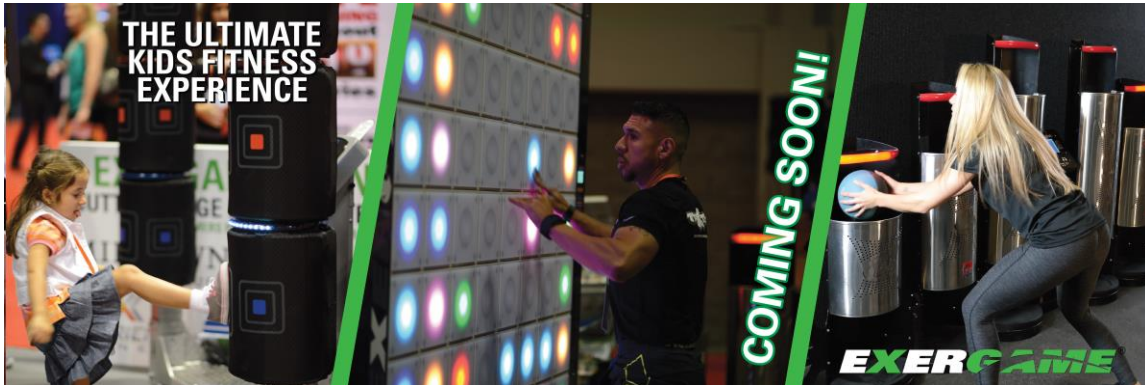
All Exergame partners will have access to our online portal for fitness programming. Including WOW (Workout of the Week), kid and family challenges, kids weekly fitness program, lesson plans, curriculum goals, instructor training, marketing materials.

EXPERIENCE
 -COLORFUL ROOM GRAPHICS
 -MARKETING SUPPORT
 -ONLINE PORTAL

PROGRAMS
 -WORKOUT OF THE WEEK
 -PROGRAM PLANS
 -CHALLENGES

ACHIEVEMENT
 -REWARD PROGRAMS
 -DATA TRACKING
 -SCORECARDS

SERVICE
 -CERTIFIED TECHNICIANS
 -LOCAL SUPPORT
 -PREVENTATIVE MAINTAINCE



EXERGAME SCORECARD

Name: _____
 Date: _____
 Final Score: _____

Target Time	Exercise Duration	Score	Effort Level
90-100%	< 5 minutes	10-9	Very Hard
80-90%	5-10 minutes	8-7	Hard
70-80%	10-15 minutes	6-5	Good
60-70%	15-30 minutes	4-3	Easy
50-60%	30-45 minutes	2-1	Very Easy

BONUS
 Create your own move and write it below.
 Add 10 points to your total score upon completion.

Level **1 2 3 4** COMPLETE

Did You Know?
 It's important to eat 5 servings of fruits & vegetables everyday.

Exercise increases BRAIN power AND mood!